

County of Norfolk, Massachusetts Recovery Plan

State and Local Fiscal Recovery Funds

2024 Report

County of Norfolk, Massachusetts
2024 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

The County of Norfolk ("the County") recognizes the significant impact that the COVID-19 pandemic has had within our community and the historic opportunity State and Local Fiscal Recovery Funds provide to address that challenge.

When the American Rescue Plan Act became law in March of 2021, the County was expected to begin the process of participating in a variety of webinars hosted by the White House, the National Association of Counties, the Commonwealth of Massachusetts, and the Government Finance Officers Association to gain a thorough knowledge of the eligible uses of these funds and the corresponding reporting requirements. The County of Norfolk applied for, and was awarded, \$137,282,760, and received its first tranche of \$68,641,379 in July of 2021 and its second tranche of \$68,641,379 in September of 2022.

From the outset the County Commission sought input from stakeholders in each of its 28 constituent communities, discussing the issue weekly at their Commission meetings, meeting with the Norfolk County Managers Association and with local Select Boards and Mayors as well as hearing from individual community service organizations. The County quickly decided to equitably distribute the funds to each of its 28 communities on a per capita basis. The County retained an accounting firm to establish a secured web-based application process to facilitate the review, auditing, and accounting process for the firm and applicants. Preliminary discussions with the community leaders of the 28 municipalities within the County have outlined the need to explore uses that support public health, including and mental health, broadband infrastructure, education assistance, premium pay for essential workers, and revenue losses in Fiscal Year 2020 and beyond.

The County of Norfolk is committed to a collaborative, transparent process that will address the negative impact of COVID-19 in all of its 28 municipalities and is grateful for the opportunity to partner with the federal government to provide much needed assistance to our mutual Constituents.

Uses of Funds

The County of Norfolk will employ the \$137,282,760 it will be receiving in American Rescue Plan Act funds in compliance with the guidance received from the US Treasury. The guidance provides for the following general categories:

- a. Public Health (EC 1)*
- b. Negative Economic Impacts (EC 2)*
- c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)*
- d. Premium Pay (EC 4)*
- e. Water, sewer, and broadband infrastructure (EC 5)*
- f. Revenue Replacement EC 6)*

The County of Norfolk is committed to a collaborative, transparent process to determine the use of funds that will address the negative impact of COVID-19 in all 28 of its constituent municipalities.

Promoting equitable outcomes

Equity, diversity, and inclusion will and must drive all of the decision making in our County. As the County works through the establishment of a comprehensive application and multi-tiered review process, all steps will be taken to ensuring equitable outcomes. Additional feedback from the community, as well as required qualitative and quantitative data, will be utilized to monitor our equity goals. We will be proactive to ensure the most underserved and hardest hit communities receive the assistance, services, and county administrative support they require to navigate our recovery programs.

Community Engagement

The County is initiating a robust community engagement process, through its municipal leaders, for the allocation of its funds. It has already undertaken a number of webinars with the Norfolk County Managers Association, individual communities, local Select Boards, and Mayors, as well as frequent dialogs with nonprofit community service entities and the County's Advisory Board on Expenditures.

Labor Practices

At this time, the County of Norfolk has not outlined the use of any specified amount of the funding for any infrastructure projects. It is our belief and understanding, however, that many of our community partners are in the process of determining their priorities for their applications for these funds. We also note that, being located in the Commonwealth of Massachusetts, the County and Municipalities must operate within some of the most stringent and protective labor regulations within the County which will go a long way to ensure compliance to best practices.

Use of Evidence

Subsequent reports will identify whether ARPA funds are being used for evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence. The County is currently exploring the creation of a multi-tiered evaluation mechanism to ensure that each project has enough supporting information and evidence to meet the strictures of this Federal Program. Subsequent reports will describe the overall approach for using evidence and evaluation.

Table of Expenses by Expenditure Category

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
Expenditure Category: 1. Public Health			
COVID-19 Mitigation & Prevention			
1.1	COVID-19 Vaccination	\$210,688.00	\$210,688.00
1.2	COVID-19 Testing	\$1,882,886.68	\$229,800.00
1.3	COVID-19 Contact Tracing	\$10,873.01	\$0.00
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	\$5,432,456.11	\$2,879,237.59
1.5	Personal Protective Equipment	\$0.00	\$0.00
1.6	Medical Expenses (including Alternative Care Facilities)	\$0.00	\$0.00
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0.00	\$0.00
1.8	COVID-19 Assistance to Small Businesses	\$0.00	\$0.00
1.9	COVID 19 Assistance to Non-Profits	\$0.00	\$0.00
1.10	COVID-19 Aid to Impacted Industries	\$0.00	\$0.00
Community Violence Interventions			
1.11	Community Violence Interventions	\$2,307,859.04	\$1,239,460.00
Behavioral Health			
1.12	Mental Health Services	\$3,381,603.12	\$1,381,523.48
1.13	Substance Use Services	\$0.00	\$0.00
Other			
1.14	Other Public Health Services	\$7,342,140.78	\$244,119.00

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
Expenditure Category: 2. Negative Economic Impacts			
Assistance to Households			
2.1	Household Assistance: Food Programs	\$10,080.00	\$10,080.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0.00	\$0.00
2.3	Household Assistance: Cash Transfers	\$0.00	\$0.00
2.4	Household Assistance: Internet Access Programs	\$0.00	\$0.00
2.5	Household Assistance: Paid Sick and Medical Leave	\$0.00	\$0.00
2.6	Household Assistance: Health Insurance	\$0.00	\$0.00
2.7	Household Assistance: Services for Un/Unbanked	\$0.00	\$0.00
2.8	Household Assistance: Survivor's Benefits	\$0.00	\$0.00
2.9	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$182,782.84	\$0.00
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	\$0.00	\$0.00
2.11	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
2.12	Healthy Childhood Environments: Home Visiting	\$0.00	\$0.00
2.13	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00	\$0.00
2.14	Healthy Childhood Environments: Early Learning	\$0.00	\$0.00
2.15	Long-term Housing Security: Affordable Housing	\$140,000.00	\$140,000.00
2.16	Long-term Housing Security: Services for Unhoused Persons	\$0.00	\$0.00
2.17	Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities	\$0.00	\$0.00
2.18	Housing Support: Other Housing Assistance	\$260,000.00	\$20,000.00
2.19	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0.00	\$0.00
2.20	Social Determinants of Health: Lead Remediation	\$0.00	\$0.00
2.21	Medical Facilities for Disproportionately Impacted Communities	\$0.00	\$0.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$1,990,595.09	\$140,595.09
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties^	\$0.00	\$0.00

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.24	Addressing Educational Disparities: Aid to High-Poverty Districts	\$0.00	\$0.00
2.25	Addressing Educational Disparities: Academic, Social, and Emotional Services	\$10,349,677.71	\$498,626.10
2.26	Addressing Educational Disparities: Mental Health Services	\$0.00	\$0.00
2.27	Addressing Impacts of Lost Instructional Time	\$0.00	\$0.00
2.28	Contributions to UI Trust Funds	\$0.00	\$0.00
Assistance to Small Businesses			
2.29	Loans or Grants to Mitigate Financial Hardship	\$0.00	\$0.00
2.30	Technical Assistance, Counseling, or Business Planning	\$0.00	\$0.00
2.31	Rehabilitation of Commercial Properties or Other Improvements	\$0.00	\$0.00
2.32	Business Incubators and Start-Up or Expansion Assistance	\$0.00	\$0.00
2.33	Enhanced Support to Microbusinesses	\$0.00	\$0.00
Assistance to Non-Profits			
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	\$577,890.00	\$577,890.00
Aid to Impacted Industries			
2.35	Aid to Tourism, Travel, or Hospitality	\$400,500.00	\$400,500.00
2.36	Aid to Other Impacted Industries	\$0.00	\$0.00
Other			
2.37	Economic Impact Assistance: Other	\$801,229.00	\$0.00
Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity			
General Provisions			
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$988,073.00	\$400,000.00
3.2	Public Sector Workforce: Rehiring Public Sector Staff	\$15,473.75	\$0.00
3.3	Public Sector Workforce: Other	\$0.00	\$0.00
3.4	Public Sector Capacity: Effective Service Delivery	\$85,907.13	\$85,907.13
3.5	Public Sector Capacity: Administrative Needs	\$190,000.00	\$190,000.00
3.6	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
Expenditure Category: 4. Premium Pay			
4.1	Public Sector Employees	\$10,084,420.31	\$6,062,920.31
4.2	Private Sector: Grants to Other Employers	\$0.00	\$0.00

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
Expenditure Category: 5. Infrastructure			
5.1	Clean Water: Centralized Wastewater Treatment	\$370,000.00	\$0.00
5.2	Clean Water: Centralized Wastewater Collection and Conveyance	\$621,234.00	\$0.00
5.3	Clean Water: Decentralized Wastewater	\$0.00	\$0.00
5.4	Clean Water: Combined Sewer Overflows	\$0.00	\$0.00
5.5	Clean Water: Other Sewer infrastructure	\$6,614,630.64	\$3,500,000.00
5.6	Clean Water: Stormwater	\$11,956,013.10	\$4,459,009.94
5.7	Clean Water: Energy Conservation	\$0.00	\$0.00
5.8	Clean Water: Water Conservation	\$800,000.00	\$800,000.00
5.9	Clean Water: Nonpoint Source	\$146,215.00	\$0.00
5.10	Drinking Water: Treatment	\$20,467,142.73	\$180,000.00
5.11	Drinking Water: Transmission & Distribution	\$9,777,851.00	\$1,721,910.00
5.12	Drinking Water: Lead Remediation, including in Schools and Daycares	\$0.00	\$0.00
5.13	Drinking Water: Source	\$1,040,000.00	\$350,000.00
5.14	Drinking Water: Storage	\$0.00	\$0.00
5.15	Drinking Water: Other Water Infrastructure	\$0.00	\$0.00
5.16	Water and Sewer: Private Wells	\$0.00	\$0.00
5.17	Water and Sewer: IIJA Bureau of Reclamation Match	\$0.00	\$0.00
5.18	Water and Sewer: Other	\$12,438,409.46	\$12,343,409.46
Broadband			
5.19	Broadband: "Last Mile" Projects	\$0.00	\$0.00
5.20	Broadband: IIJA Match	\$0.00	\$0.00
5.21	Broadband: Other Projects	\$0.00	\$0.00
Expenditure Category: 6. Revenue Replacement			
6.1	Provision of Government Services	\$6,133,109.82	\$1,973,900.25
6.2	Non-federal Match for Other Federal Programs	\$0.00	\$0.00
Expenditure Category: 7. Administrative			
7.1	Administrative Expenses	\$730,782.95	\$290,275.22
7.2	Transfers to Other Units of Government	\$0.00	\$0.00
Total Awarded		\$117,740,524.27	\$39,929,351.57

Performance Report

The County of Norfolk has incorporated performance management as part of the discussions with our subrecipients. The County's subrecipients track the performance indicators as applicable for their projects and report the progress to the County. Examples of such indicators include the completion of infrastructure projects to allow for cleaner and safer drinking water, providing cleaner energy, and the reduction of the spread of COVID-19.

PROJECT INVENTORY

Approved Projects - 2022

ARPA-1000: Town of Dover Public Safety Dispatch Radio Tower Replacement

Funding amount: \$201,000

Approval date: 12/3/2021

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Dover's radio system that the Police Department, Fire Department, and EMS rely on failed recently. The system is built on copper wire installed over 50 years ago and managed by Verizon Wireless. The Police Department has installed a temporary tower in order to receive and dispatch emergency calls, but the Town is in dire need of a more permanent solution. The Town has identified a replacement solution that is on the State's Bid List and has also been approved by MA EOPS.
- This project is necessary for the Town to continue to combat the COVID-19 crisis by providing for a sustainable and predictable radio system by which residents and first responders can rely on to communicate.

ARPA-1001: Town of Wellesley Water Treatment PFAS Intermediate Action

Funding amount: \$1,500,000.00

Approval date: 12/1/2021

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #3317000

Project Overview, Use of Evidence, and Performance Report

- The Town of Wellesley operates three drinking water plants, and the Morses WTP tested in excess of the MADEP ppt limit for PFAS chemicals and was taken off-line in early May 2021. The MADEP standard is non-negotiable and non-discretionary, and in order to continue to supply adequate supplies of drinking water to Wellesley, the DPW must comply with the MADEP rules.
- The \$1.5 million interim solution, which needs to be ordered immediately, is slated to enter service in early 2022 and combines carbon filter and ion exchange technology and consists of trailer-mounted tanks and associated piping to operate as a filtration system to the south of the existing Morses WTP building.
- This first phase will be ordered upon receipt of the ARPA funds. The second phase includes permanent carbon filter technology consisting of 4 tanks inside a new building.

ARPA-1002: Town of Milton Parks & Recreation Management System Software Upgrade (CivicRec)

Funding amount: \$26,229.00

Approval date: 12/1/2021

Project Expenditure Category: 2.37 Economic Impact Assistance: Other*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Indoor and outdoor recreation has been identified as a top priority as the Town of Milton comes out of the COVID-19 pandemic. The current process for reserving fields and registering for recreational programs in the Town of Milton Parks & Recreation Department is archaic, awkward, and often restricted by the banking hours of our current application, UniBank.
- The Town's website utilizes the CivicPlus as its software platform. CivicRec is an available module that would allow the Park & Recreation Department to increase access to online park reservations and program registrations. Prior to COVID-19, but even more so since the pandemic, residents and sport organizations rely on remote reservations for such transactions, and CivicRec provides a far more equitable, dynamic, and less restrictive software application paramount for the recreational needs in Town for the remainder of fiscal year 2022, as well as fiscal years 2023 and 2024.

ARPA-1004: Town of Bellingham Fire Department Building Ventilation Improvement Project

Funding amount: \$18,975.00

Approval date: 12/16/2021

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham Fire Department building needs to repair and improve ventilation issues within Fire Station 2. This is the Town's primary Fire Headquarters, located on Blackstone St. Administrative staff and EMTs all work from this location and there are typically 8-10 people stationed there on a daily basis. Additional staff have been working in Station 2 since the start of the pandemic due to increased call volumes, shift coverage needs, and additional protection for our community. Without the air quality improvements at this station, the emergency operations would have needed to be scaled back at this location and/or the facility would have been closed due to poor air circulation and ventilation.
- To remedy this issue, the Town has engaged the services of Victory Heating, Air Conditioning, and Plumbing to install a new rooftop ventilation unit for the second-floor offices to protect employees and to mitigate the spread of COVID-19.

ARPA-1005: Town of Milton Harland Street Culvert and Drainage Assessment

Funding amount: \$80,800.00

Approval date: 12/1/2021

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: #MAR041079

Project Overview, Use of Evidence, and Performance Report

- The Town has requested ARPA funds to evaluate and design a replacement for the Harland Street Culvert. This culvert allows stormwater to flow underneath the roadway adjacent to the Harland Street Dam. This culvert is undersized and antiquated which contributes to the stormwater over-topping of roadway during heavy rainfall often necessitating a multiple day closure until water levels recede.
- This project was expected to begin December 2021 and is estimated to end August 2022.

ARPA-1009: Town of Dedham Trash Overflow

Funding amount: \$632,039.50

Approval date: 3/28/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town plans to use ARPA funds to replace existing trash containers for all residents. The replacement bins have the local public health benefit of reducing pollutants to Dedham waterways due to fewer overfilled bins/spillage, which is a problem the Department of Public Works currently faces.
- Dedham water source comes from wells owned by Dedham/Westwood Water District, so pollutants in the waterways are a serious concern.

ARPA-1010: Town of Millis D'Angelis Water Treatment Plant Improvements

Funding amount: \$1,565,696.48

Approval date: 2/3/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2187000

Project Overview, Use of Evidence, and Performance Report

- The Town of Millis will use ARPA funds to make water treatment plant improvements at the D'Angelis Water Treatment Plant to address excessive levels of PFAS identified in Wells 1 and 2.
- The project was expected to begin January 2022 and is expected to end June 2023.

ARPA-1011: Town of Milton Fire Department (MFD) Portable Radio Replacement Program

Funding amount: \$218,104.25

Approval date: 1/27/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Milton Fire Department will use ARPA funds to replace the Town's aging, nonrepairable portable radios that the firefighters use as a primary means of communication during incidents. These funds will enhance critical infrastructure of the fire department and its direct response to local and regional Covid 19 related emergencies.
- Milton Fire responds to the needs of the community, whether it is an emergency or general fire department business, such as mandatory inspections in homes, businesses, schools, and Milton Hospital. Since the pandemic was expected to begin, Milton Fire has responded to hundreds of Covid positive and suspected Covid positive residents and visitors to the town, as well as thousands of incidents where COVID was an unknown factor.
- To limit exposure to Fire Department members, the Town has been relying on portable radio communications to transfer important information with first responder partners such as Milton Police, Fallon Ambulance, and neighboring mutual aid fire departments located throughout Norfolk County, and Southeastern Massachusetts. MFD is able to minimize patient contact due to the ability to communicate through portable radios. The Town has also used these portable radios as a primary communication tool while working with the Milton Board of Health during Covid 19 vaccination and testing clinics. Interagency communication is vitally important to the successful outcome of any event, planned or unplanned.
- The new portables will be compliant with National Fire Protection Association 1802 Standard, updated in 2021, and will improve Milton Fire's interoperability as a responding resource to all local, county, state, and national hazards, including Covid 19. These portables will allow for reliable exchange of information which will enhance the response and to keep our firefighters safe.

ARPA-1014: Norfolk County COVID-19 Test Kits

Funding amount: \$20,000.00

Approval date: 1/14/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County wishes to purchase COVID-19 testing kits, to be distributed to units of Norfolk County Government, including three communities experiencing positivity rates of over 8% at the time of application. The County allocated these tests for widespread use in the affected communities and Norfolk Government departments to obtain fast reliable results to mitigate the spread of COVID.

ARPA-1015: Town of Bellingham Revenue Replacement Projects as of 12-28-21

Funding amount: \$231,669.00

Approval date: 4/15/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham requested ARPA funding for the following revenue replacement projects as of 12/28/21:
 - Municipal building to purchase and install IT equipment
 - Consulting services performed by Powers & Sullivan in connection with the first phase of the ARPA Revenue Loss calculation for calendar year 2020
 - DPW standpipe project
 - Ongoing payroll costs for Public health nurse services
 - Ongoing payroll costs for grant administration
 - Air filter purchase for library community room
 - COA kitchen update blueprints
 - Municipal building security cameras

ARPA-1017: City of Quincy East Howard Street/Shipyard Infrastructure Improvements

Funding amount: \$4,000,000.00

Approval date: 4/4/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy owns and operates about 4,000 feet of large diameter watermain which are routed from South Street to East Howard Street through portions of the Quincy Shipyard. The City of Quincy owns and operates about 2,500 feet of sewer interceptors along the East Howard Street corridor. The City and Shipyard share about 1,500 feet of stormwater drainage piping which routed flow from Quincy's adjacent neighborhoods, through the shipyard to the Fore River. This infrastructure is located within the public way or a network of utility easements and are integral for the proper operation of the City's infrastructure serving this portion of Quincy Point and the Shipyard.
- The 4,000 feet of large diameter watermain were constructed during different eras so they vary in age from 90 years to 50 years old. All aged and corroded piping will be replaced with modern cement lined, ductile iron watermain and modern valving and appurtenances. The 2,500 feet of sewer interceptors along the East Howard Street corridor is a source of inflow and infiltration into the City's sewer system and eventually the Chubbuck Street Sewer Pumping Station. The sewer work will significantly tighten the sewer system with the goal to eliminate this illicit flow. The Stormwater System, inclusive of piping, outfalls, and catch basins will be updated to meet the current standards of the US EPA's Municipal Separate Storm Sewer (MS4) requirements.
- The project is expected to be bid as a singular infrastructure improvement project and will also include and require surface improvements, such as restoration of pavement, sidewalks, and all grassed areas as necessary.

ARPA-1019: Town of Bellingham Revenue Replacement Projects as of 01-25-22

Funding amount: \$30,000.00

Approval date: 4/15/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham used revenue replacement funds for the following projects:
 - Ongoing payroll costs for Public health nurse services starting 12/23/21
 - The purchase of various Covid-19 related supplies necessary for town departments

ARPA-1020: Town of Walpole Bathroom Facilities at the South Walpole Community Athletic Complex

Funding amount: \$775,000.00

Approval date: 2/14/2022

Project Expenditure Category: 2.37 Economic Impact Assistance: Other*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project will allow the Town to address the needs of South Walpole, which is considered the disadvantaged section of town. This project will allow the Town to address disproportionate negative economic impacts on the South Walpole community, which currently contains a 300 unit affordable housing complex and is set to receive a second 300 unit affordable housing complex.
- The programs and services that are planned to be offered at the South Walpole Community Athletic Complex include services designed to build stronger neighborhoods in South Walpole.
- Walpole, like many communities across the Commonwealth, has had a significant increase in the use of parks and open space during the pandemic. The activities in and around the Complex promotes healthier living environments, outdoor recreation, and socialization to mitigate the spread of COVID-19.
- All program funds are allocated to the evidence-based intervention in South Walpole to disadvantaged communities.

ARPA-1021: Town of Walpole Winter Street Sewer Extension Project

Funding amount: \$450,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Walpole will use ARPA funds for a sewer expansion project that will extend the current existing sewer line further down Winter St and provide for more sewer access.
- The project was expected to begin May 2022 and is expected to end November 2022.

ARPA-1022: Town of Walpole June Street Drainage Repair

Funding amount: \$280,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- The Town of Walpole has a significant problem with the water table levels on June St. which has led to most of the homes on that street flooding on a regular basis. The proposed work will include repair and installation of new drainage line(s) to address the problems.
- This project is expected to begin September 2022 and end June 2024.

ARPA-1023: Town of Walpole Bridge Rehabilitation Design - East/Elm Street

Funding amount: \$500,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- Walpole is a sole source aquifer town and as such, the Town constantly monitors and mitigates any risks of pollution. The Town is mindful of non-point sources of pollution from stormwater runoff, sediment erosion, drainage ditches, sewerage overflows, and other sources, which are a principal cause of drinking water pollution.
- Walpole has two current non-point significant risks that require action to protect the water source from pollution. Both the two-lane bridge on Elm & the two-lane bridge on East St have shown significant deterioration & each one cross over the Neponset River. This deterioration is a source of pollution to the riverways where the stormwater runoff has potential to severely impact the aquifer.
- The Town will use ARPA funds to prepare plans, specifications, and bid documents for the rehabilitation of the bridges. As a sole source aquifer town, it is important to monitor stormwater runoff through the riverways to ensure the water quality is maintained.

ARPA-1024: Town of Walpole High School Wood Duct Air Filtration System

Funding amount: \$150,000.00

Approval date: 6/7/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town has been proactive in its efforts to safeguard students and teachers and provide healthy air environments to reduce the spread of the COVID-19 virus and allow students to safely return to the classrooms. Considering how easily the Omicron variant spreads, along with students and teachers spending their day indoors in close contact, there is a need for certain capital investments to mitigate the spread.
- The Walpole High School woodshop classroom filtration system is outdated and not effective in mitigating the spread. This project would pay for the upgrade of the air filtration system in the woodshop. Utilizing the MERV-15 filtration cartridge, the

filtration will produce cleaner air with the removal of dust particles and COVID-19 viral elements. The filtration system will benefit this classroom's air quality with improved ventilation and air filtration.

ARPA-1025: Town of Milton Public Schools- Student Social Emotional/Behavioral Health

Funding amount: \$376,916.00

Approval date: 4/29/2022

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Parents, guardians, teachers, and school leaders have raised serious concerns regarding the urgency to enhance educational supports to address and mitigate the negative impacts of the COVID-19 pandemic on the social emotional well-being and behavioral health of students in grades Pre-K to 12.
- The Milton Public Schools will use ARPA funds to hire a PreK-12 Behavioral Health/SEL Specialist and a Middle School Guidance/Adjustment Counselor for the 2022/2023 and 2023/2024 academic years. These individuals will work closely to support students by enhancing Social Emotional Learning (SEL) initiatives and to develop a comprehensive, well-articulated PreK-12 approach. Hiring this additional staff will also allow the Milton Public Schools to build upon the district's Positive Behavioral Interventions and Supports system, a school-wide design for behavioral interventions.
- There is strong and moderate evidence to support this project.

ARPA-1028: Town of Milton Clear-Gov Budget Module Software

Funding amount: \$4,065.00

Approval date: 5/9/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town would like to request the purchase of a web-based budget module software application to address the social distancing and need to minimize the spread of COVID-19 and other related illnesses while preparing the annual budget document. The Town has more than 20 committees that meet and participate in the process of creating the annual budget document. Each committee meets in person work on specific elements of the budget document and then meets in a large setting to review, approve, and edit the document.
- This software would allow each member immediate access to the budget document, provide safe working conditions, and eliminate the delay in processing the document if someone is required to quarantine. This software will also reduce the number of residents traveling to Town Hall for a copy of the budget.
- The Town will have access to reach a larger population, improve social distancing, and address evidence-based data that social distancing reduces the spread of COVID-19.

ARPA-1029: Town of Braintree Revenue Replacement

Funding amount: \$750,648.92

Approval date: 5/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree was a thriving area of business before the pandemic and the closure of many establishments was ordered by Governor Baker. The duration of the closures has placed a dramatic financial hardship on the Town's community and local businesses, resulting in an adverse impact on the Town's provision of services to residents.
- The median household income level for Braintree is \$95,959, but the median per capita income is \$44,618 with a poverty rate of 6%. Also, 13.2% of Braintree's population qualifies as part of an Environmental Justice Block Group for low-income or minority status.
- With reasonable residential (\$9.86/\$1000) and vibrant commercial (\$21.81/\$1000) tax rates, Braintree relies heavily on revenue from local receipts. Prior to the pandemic, Braintree's revenue was \$177,638,837. Actual receipts in CY20 were \$168,404,489, a reduction of \$23,268,772. All of this demonstrates the community needs in Braintree.
- Braintree used the revenue replacement funds for the following general fund operating costs: police, fire, sewerage, solid waste, parks, building and code enforcement, water utilities, and electric utilities.

ARPA-1030: Town of Medway Populatic Street Water Treatment Plant

Funding amount: \$2,539,594.00

Approval date: 6/17/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2177000

Project Overview, Use of Evidence, and Performance Report

- The Town of Medway is pursuing a project for full construction of a water treatment plant for iron and manganese removal from three well sources.
- The Project shall include a Greens and Plus TM pressure filtration system, chemical feed systems, a backwash recycling system, settled solids waste system, baffled clearwell, provisional space for future PFAS treatment equipment, and ancillary equipment and controls.
- The work also includes construction of stormwater control systems, site restoration and miscellaneous work and cleanup necessary to provide a complete and fully operational water treatment plant. The building also includes an operations area containing offices, lockers, and toilet facilities with an attached garage.
- The project is expected to begin in July 2022 and end in July 2024.

ARPA-1032: Town of Needham Walker Pond Improvements

Funding amount: \$356,000.00

Approval date: 3/11/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041237

Project Overview, Use of Evidence, and Performance Report

- This project addresses water quality in the Town of Needham's Walker Pond, including possible hydro-raking and chemical treatment to remove vegetative overgrowth and installation of an overflow grate and wooden stop logs.
- The project will be permitted through the Needham Conservation Commission.
- The Town has recently installed a sewer line to transition abutters off of septic systems in the area, which will also improve the health of the pond. The Town is in the process of investing in stormwater infiltration systems and other stormwater quality improvements to reduce the nutrient load and litter going into the pond.
- The project was expected to begin in March 2022 and is expected to end in December 2023.

ARPA-1036: Town of Bellingham PFAS Design/Engineering Services for Water Treatment System

Funding amount: \$450,000.00

Approval date: 4/27/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2025000

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham will use ARPA funds for the engineers (Wright Pierce) to set up and perform a tabletop pilot study in order to determine the most effective treatment process to remove Pre regulatory Per- And Polyfluoroalkyl Substances (PFAS) and reduce Disinfectant By Products (DBP) from the Hartford Ave drinking water filtration plant effluent. The engineers will work closely with MassDEP to ensure the proposed treatment system are in compliance with guidelines and regulations. This project will be followed by a treatment plant modification project.
- The project was expected to begin March 2022 and is expected to end November 2022.

ARPA-1038: Town of Dedham

Funding amount: \$887.00

Approval date: 5/9/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham incurred expenses to attempt to reach the Town's underserved communities through public communication channels.
- Minorities were disproportionately negatively impacted by COVID-19. The Town purchased translation services to reach the Town's Haitian Creole speaking population, translating a COVID-19 Town-published insert.

ARPA-1039: Town of Wrentham Additional Public Water Supply Exploration

Funding amount: \$150,000.00

Approval date: 4/4/2022

Project Expenditure Category: 5.13 Drinking water: Source

NPDES Permit # or PWS ID: #4350000

Project Overview, Use of Evidence, and Performance Report

- The Town of Wrentham is seeking an additional Public Water Supply Source and replacement of the current Public Water Supply Well 3.
- The Town is currently meeting water system demands, but projections of future demand indicate the Town may have inadequate capacity. To meet current peak demand requires all source and treatment facilities to be operational. In the case of a loss of a source or treatment facility, the Town may struggle to meet peak demands both now and in the future.
- In early November 2021, the screen for Well 3 failed during redevelopment. The Town will need to replace Well 3 soon to avoid potential collapse of the well screen, which would result in total failure on the well. Replacement of Well 3 and a new groundwater supply source will provide redundant supply and enhance system reliability for current residents while also providing additional water supply volume for anticipated future growth and development.
- The project was expected to begin in May 2022 and is expected to end May 2023.

ARPA-1040: Town of Franklin Water Main Replacements

Funding amount: \$1,471,185.00

Approval date: 6/1/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- The Town of Franklin will use ARPA funds to replace public water mains that are beyond their useful life.
- This project will include the replacement of aged cast iron and asbestos concrete pipe with ductile iron pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include the installation of proper drainage infrastructure on the impacted area and restoration of the road impacted by these utility improvements.
- This project was expected to begin April 2022 and is expected to end June 2023.

ARPA-1044: Town of Milton CY22 Infiltration and Inflow Investigations

Funding amount: \$146,215.00

Approval date: 5/6/2022

Project Expenditure Category: 5.9 Clean Water: Nonpoint Source

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton's objective of this program is to identify deficiencies in the Town's water infrastructure, including sources of infiltration and inflow and structural defects, evaluate rehabilitation options, and design and construct repairs on a continuous set schedule. Identifying and correcting problems within the system will reduce I/I and

the potential for sanitary sewer overflows, backups to private property, and emergency repairs.

- The project was expected to begin in March 2022 and is expected to end December 2022.

ARPA-1045: Town of Franklin Stormwater Improvements

Funding amount: \$1,500,000.00

Approval date: 6/1/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041117

Project Overview, Use of Evidence, and Performance Report

- This project will involve town-wide storm water improvements as required by the Town of Franklin's NPDES Permit to protect water quality. Work will involve retrofitting detention basins to enhance their functionality, removal of vegetation, and dredging as needed. Culverts and outfalls with identified stormwater issues will also be remediated.
- The project was expected to begin April 2022 and expected to end July 2022.

ARPA-1048: Town of Norwood Employee Retention Incentives

Funding amount: \$15,473.75

Approval date: 5/9/2022

Project Expenditure Category: 3.2 Public Sector Workforce: Rehiring Public Sector Staff

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To retain key staff in the Finance and Accounting department who have been tasked with the management of COVID-related projects in addition to their normally assigned duties, these retention incentives (equal to 10% of employees' base salary) aim to encourage employees to remain with the Town of Norwood. The incentives acknowledge an abundance of well-paying positions in local communities that focus on the implementation and management of state and federal funding; roles that the Norwood employees are well qualified to fill, and might be motivated to apply for in the absence of these incentives.

ARPA-1049: Town of Canton Sewer Pump Station Remote Monitoring Equipment

Funding amount: \$350,000.00

Approval date: 6/28/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MAR041031

Project Overview, Use of Evidence, and Performance Report

- There are sewer pumping stations in the Town of Canton that are not part of the Town's Supervisory Control and Data Acquisition (SCADA) system. Funding would allow for these locations to be added to the existing system.
- Funds would cover additional radio and microwave connections or replacements, local Programmable Logic Controller (PLC) devices at the sewer pumping stations, installation, configuration, and software licensing for the added sites.
- This project was expected to start May 2022 and end December 2023.

ARPA-1050: Town of Milton Public Schools Nursing Support

Funding amount: \$235,573.00

Approval date: 5/9/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Milton Public Schools will use ARPA funds to hire a full-time school nurse for the 2022/2023 school year through the end of the 2023/2024 academic year. The position will provide nursing support in all 6 public schools. The responsibilities will include surveillance testing, symptomatic testing, contract tracing and monitoring all aspects of COVID-19 policies and protocols, vaccinations, and testing.
- Due to the health demands and responsibilities that have developed since the pandemic, there is strong and moderate evidence to support the growing need for nurses in the school. The above duties are in addition to other duties such as providing daily first aid care and health assessments, assisting families in accessing health insurance, health care services; educating and training staff on: asthma, life threatening allergies, diabetes, assisting the K/Pre-K registrations; screening immunization reporting and coordinate efforts to minimize the spread of COVID-19.

ARPA-1052: Town of Dedham Revenue Replacement

Funding amount: \$205,796.55

Approval date: 8/5/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham will use ARPA revenue replacement funds to replace operations costs incurred due to the long-term impact of COVID. The Town used funds for the following expenses:
 - \$33,131.41 IT hardware, rejected from CARES reimbursement
 - \$73,595.51 Hub Tech IT hardware and software
 - \$30,194.33 CLA consultant services in finance department
 - \$7,266.03 CDW services and hardware
 - \$5,876.00 Boston Information Systems IT internalization
 - \$3,218.45 Mass Munifin tax title clean up
 - \$8,712.68 Ockers Company switches
 - \$9,750.00 Debt Module software
 - \$34,142.14 BETA Group traffic signal study

ARPA-1053: Town of Dedham COVID-19 Test Kits

Funding amount: \$25,900.00

Approval date: 5/9/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham purchased Next Gen COVID Test kits. The Health Department will holds applications to ensure these tests are primarily provided to disadvantaged communities.

ARPA-1054: Town of Dedham COVID-19 Contact Tracing

Funding amount: \$10,873.01

Approval date: 5/17/2022

Project Expenditure Category: 1.3 COVID-19 Contact Tracing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town used ARPA funds to provide COVID-19 contact tracing services to citizens. The Town hired two part-time employees for the Health Department to perform contact tracing.
- The primary employee hired for this program worked through the MDPH MAVEN epidemiologic network to receive notification of positive COVID-19 cases in Dedham. The employee contacted cases based on the contact information provided in MAVEN and recorded data collected in interviews in MAVEN. They linked close contacts to index case in MAVEN and recorded quarantine information as well. They were also contacted by schools, daycares, and sports organizations directly to conduct case investigations and close contact notifications.

ARPA-1058: Town of Medfield PFAS Feasibility Study and Conceptual Design

Funding amount: \$60,900.00

Approval date: 5/17/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2175000

Project Overview, Use of Evidence, and Performance Report

- Due to the Town's PFAS sampling results, the Town is conducting a study to identify how to effectively treat and mitigate PFAS in the Town's water at three of the Town's water wells (1, 2, and 6). The study will assess existing conditions and prepare conceptual designs for treatment at each of the studied locations. The study will also prepare opinions of probable construction cost to guide the Town's next steps in PFAS treatment.
- This project was expected to begin November 2021 and expected to end May 2022.

ARPA-1059: Town of Wrentham Center School Lot

Funding amount: \$40,000.00

Approval date: 5/9/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- During the COVID-19 pandemic, the Town of Wrentham was able to conduct surveys with the Downtown businesses during March and April of 2021. The surveys gave the Town the following results: 60% of the businesses reported that they generated less revenue in 2020 than they did in 2019 and 52% had less on-site customers in January.
- Approximately 60% of those businesses feel that there needs to be changes in public parking availability. The Town of Wrentham is preparing to celebrate its 350-year anniversary in 2023 and has identified the Town Common as the center of programming for celebrations. These events are anticipated to attract potential customers to these local businesses in Wrentham Center. The Town has identified several challenges that must be met, the most critical of which is increasing parking availability. The Town will use ARPA funds for engineering services to develop the Center School Lot for downtown parking.

ARPA-1061: Town of Norwood Public Health Response FY22

Funding amount: \$182,500.00

Approval date: 6/17/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Norwood hired several additional employees to meet the increased needs of citizens as a result of the COVID-19 pandemic, including:
 - \$37,500 in salary/benefits for outreach services to the senior citizens of Norwood - many of whom are homebound
 - \$25,000 for senior transportation assistance due to a backlog of medical appointments for the elderly.
 - \$45,000 for animal control officers, to response to the sharp increase in the need for animal control officers, due to adopted and surrendered pets.
 - \$55,000 for a Public Health Nurse to continue contact tracing and immunizations
 - \$20,000 for interns to support the Public Health Nurse and Social Worker (previously submitted in another project.)

ARPA-1066: Town of Bellingham Library Window Replacement

Funding amount: \$15,732.00

Approval date: 6/28/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham's library had windows they did not open. This project is to replace thirty-three year old windows in selected areas of the building with windows that open. Installing windows that open will prevent the spread of COVID-19 in the library. The library hosts many various groups and activities inside the building all year round.

ARPA-1069: Town of Bellingham Revenue Replacement Girls' Softball Fields Fencing

Funding amount: \$49,999.00

Approval date: 6/10/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- There are three girls' softball fields on High Street, which currently have short fencing, and the dugouts are very close to the ball field. They need safety fencing, which will protect the girls on the sidelines from foul balls, etc. The project will put up fencing in front of the dugouts and down the first base line about 50' where the girls are warming up in each of the three fields.
- Softball and Little league numbers have been on the rise due to increase in interest in outdoor activities. The Town would like to improve the outdoor recreational activities in respond to increased demand.

ARPA-1071: Town of Norwood Mental Health Response FY23

Funding amount: \$115,475.00

Approval date: 6/28/2022

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town's mental health response will focus heavily on mental health awareness training to better serve the community. Research has shown an increase in mental health disorders such as depression, anxiety, and substance use disorders from school-age children to older adults as a result of the pandemic.
- The project will fund a Mental Health Training Awareness Program Director to train town and school personnel to recognize the signs and symptoms of mental disorders and employ crisis de-escalation techniques, establish linkages with community-based mental health agencies to refer individuals with mental illness to appropriate services, and educate individuals about resources that are available in the community for individuals with a mental disorder.

Approved Projects - 2023

ARPA-1046: Town of Franklin Mental Health Clinician

Funding amount: \$250,000.00

Approval date: 9/29/2022

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds for a Mental Health Clinician to help with mental impacts from the pandemic. This will include mental health calls, screening and case management for residents and employees in the Town of Franklin. This staff person will also collaborate with Franklin Public School counselors to provide a greater network of access to mental health services in a quick and efficient manner. The Town of Franklin has a contract for \$240,000 and anticipates another \$10,000 for expenses related to supporting this position and project.

ARPA-1060: Town of Milton - Water Main Improvement Project

Funding amount: \$1,500,000.00

Approval date: 8/2/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton DPW/Engineering Department is requesting consideration for financial assistance totaling \$1,500,000. The work under this contract will consist of, but is not limited to, the relaying of existing watermain with ductile-iron watermain on AUDUBON ROAD, ELM STREET, DEAN ROAD, CABOT STREET AND PILGRIM ROAD for a total of approximately 6,900 linear feet of 6-inch to 12-inch watermain and all related valves, hydrants, service connections, bypass piping, pavement, and safety signs.

ARPA-1062: Town of Dedham - 6.1 Revenue Replacement FY22.2

Funding amount: 61,598.15

Approval date: 9/2/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace operations costs incurred due to the long-term impact of COVID. Example is the extensive use of consultants in the finance department which were unbudgeted. All submitted requests have been paid and part of general operations. No debt service related payments or transfers to funds such as pensions. Most expenses related to I.T. conversion.

ARPA-1063: Town of Stoughton - Emergency Operations and Public Health Facility

Funding amount: \$5,447,907.00

Approval date: 10/6/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Freeman Street Fire Station will undergo a total renovation as an estimated 10,200 square foot Emergency Operations and Public Health Facility located in downtown Stoughton. The center will serve as the central coordination point for emergency operations, awareness, and requests for deployment of resources. There has always been a need for the community to have a Public Health Facility which can store, distribute medical supplies, and vaccines in an efficient manner. This project at a total cost of \$6,426,000 was determined to be the most cost effective in meeting the community's needs.

ARPA-1065: Town of Milton - Town Hall Chiller Plant

Funding amount: \$120,000.00

Approval date: 9/16/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton is requesting funds to be used for an upgrade ventilation system in Town Hall. The improved ventilation system is a major effort to prevent and mitigate the spread of COVID-19 in a highly congregated settings. Thousands of residents enter Town Hall to pay taxes, parking tickets, attend public meetings, along with staffing for more than 10 departments and other town staff that do business in offices at Town Hall. The impacted population is the general public. This project meets the standards for a capital expenditure in general provision under the installation and improvements to ventilation systems.

ARPA-1068: Town of Milton - HVAC Ventilation at Milton Library

Funding amount: \$43,596.00

Approval date: 7/25/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project includes installation and improvements of ventilation systems at the Library. The Library is visited by hundreds of patrons daily and having adequate system for ventilation will help reduce the spread of Covid-19. The harm to be addressed is inadequate cooling of outside air which is required. The result of the inadequate cooling is warmer and more humid outside air entering the building. Building occupants are less likely to follow proper masking protocols in a bid to be more comfortable, which will result in a less safe building.

ARPA-1070: Town of Walpole - Revenue Replacement - Building and Equipment Maintenance

Funding amount: \$200,000.00

Approval date: 10/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town plans to spend the revenue replacement funds on governmental services lost due to the COVID-19 public health emergency. The Town's Building Maintenance Department has budget line items for equipment maintenance and equipment repairs totaling \$717,000, for which we would like to supplement \$200,000 with revenue replacement funds. Such costs will include elevator inspections & repairs, pest control, electrical, plumbing, alarm maintenance and general maintenance for our 20+ town and school owned buildings.

ARPA-1074: Town of Braintree Public Health and Crime

Funding amount: \$1,068,399.04

Approval date: 7/15/2022

Project Expenditure Category: 1.11 Community Violence Interventions*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Braintree has experienced an increase in violent crime, specifically gun violence, since the beginning of the pandemic including a homicide in June 2020, a police response to a domestic violence call that ended in shots fired at the police in June 2021, an armed barricaded suspect in October 2021 and a homicide in January 2022. All of these incidents have required an enhanced police presence both during and in the aftermath of the events as part of the Braintree Police Department's enforcement efforts to respond to and reduce gun violence. The Police Department's evaluation of the impact of multiple, specific evidence-based events required evidence-based intervention programs such as focused deterrence, hiring additional police officers, and paying overtime directly focused on advancing community policing in locations such as the South Shore Plaza. Additionally, the Town has initiated efforts to hire new police officers to further support enforcement efforts in our community. 100% of the project is serving disadvantaged communities.
- As part of this project, there are no workers enrolled in sectoral job training programs, no workers completing sectoral job training programs, and no people participating in summer youth employment programs.

Mandatory Performance Indicators:

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

ARPA-1075: Town of Bellingham - Town of Bellingham Primavera school building hazardous materials inspection

Funding amount: \$11,500

Approval date: 8/5/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will have a hazardous materials inspection performed at the former Primavera School. The school has been closed for several years and the Town is preparing to solicit quotes for the demolition. The Hazardous Materials Inspection must be included with the demolition bid in order to remediate the site prior to demolition.

ARPA-1077: Town of Braintree - Braintree Schools

Funding amount: \$874,366.34

Approval date: 10/3/2022

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Braintree Public School district hired additional staff to address the physical and mental health needs of our students, including additional guidance staff, school nurses, behaviorists, and psychologists to address the needs of the students.

ARPA-1078: Town of Bellingham - Town of Bellingham Potter Drive sewer station generator replacement

Funding amount: \$95,000

Approval date: 9/2/2022

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham will use these funds to replace the existing generator on Potter Drive installed in 1991, as it is having ever increasing problems.

ARPA-1080: Town of Wellesley - Walnut Street Storm Water Improvements

Funding amount: \$2,551,578.16

Approval date: 9/6/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: 3317000

Project Overview, Use of Evidence, and Performance Report

- The project is to add storm water drainage improvements along Walnut Street. Walnut Street is a major east/west arterial route through Wellesley traveling from Washington Street (Route 16) to the Newton Town Line for a distance of approximately 4,880 feet (0.9) miles. The street currently has storm water deficiencies and the storm water drainage system has not been updated in over 25 years. The sheet flow of storm water flows along Walnut Street down to the Charles River. The current system is undersized, and the proposed work will "right size" the system along with the addition of 8 deep sump catch basins to remove Total

Suspended Solids (TSS). The project also includes the installation of 10 new manholes and 13 gutter inlets. The storm water improvements proposed are in alignment with the Town's MS4 Permit Requirements. Upon completion of the storm water improvements, the road will be resurfaced.

ARPA-1081: Town of Norwood - Town of Norwood Public Health Response FY23

Funding amount: \$170,000

Approval date: 8/2/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This request focuses on the increased needs of Norwood residents as a result of the COVID pandemic. For FY22, we request \$42,000 in salary/benefits for outreach services to the senior citizens of Norwood - many of whom are homebound - as well as \$28,000 for senior transportation assistance due to a backlog of medical appointments for the elderly. The pandemic has also caused a sharp increase in the need for animal control officers, due to adopted and surrendered pets, so we request \$35,000 for animal control officers and their benefits. We seek \$45,000 for a Public Health Nurse to continue contact tracing and immunizations, and \$20,000 for interns to support the Public Health Nurse and Social Worker (previously submitted in another project.)

ARPA-1082: Town of Holbrook - TRI-TOWN WATER TREATMENT PLANT

Funding amount: \$2,078,739.98

Approval date: 3/7/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4040000, 424401, 4244000, 4133000

Project Overview, Use of Evidence, and Performance Report

- The Tri-Town water supply system is shared among Braintree, Randolph, and Holbrook. Two treatment plants withdraw water from lower Great Pond to produce drinking water: the Braintree Water Treatment Plant (WTP), located on the northeast shore of the pond, and the Randolph-Holbrook WTP, located on the northwest shore. Both Water Treatment Plants are nearing the end of their useful life. Rather than build two separate plants, the most cost-effective approach was to construct one WTP. Raw water drawn from Great Pond Reservoir will be treated at the WTP. After treatment, finished water is pumped separately to the Randolph-Holbrook and Braintree distribution systems.

ARPA-1083: Town of Wrentham - Town of Wrentham - Sweatt Park

Funding amount: \$1,200,000

Approval date: 10/3/2022

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Sweatt Park is located in downtown Wrentham and is currently in need of significant repairs/upgrades. Items of concern include stairs in the park that have been closed off for safety reasons and lack of ADA accessibility. The park's current condition severely restricts its use.

ARPA-1084: Town of Milton - Clear-Gov Budget Module Software

Funding amount: \$7,548.03

Approval date: 9/12/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds for the purchase of a web-based budget module software application to address the social distancing and need to minimize the spread of COVID-19 and other related illnesses while preparing the annual budget document. The Town has more than 20 committees that meet and participate in the process of creating the annual budget document. Each committee meets in person and works on a particular parts of the document and then meets in a large setting to review, approve and edit the document. This software would allow each member, immediate access to budget document, provide safe working conditions, and eliminate the delay in processing the document if someone is required to quarantine. This software will also reduce the number of residents traveling to Town Hall for a copy of the budget. The Town will have access to reach a larger population, improve social distancing, and address evidence based data that social distancing reduces the spread of COVID-19.

ARPA-1086: Town of Westwood - Hanlon/Deerfield Elementary School

Funding amount: \$1,100,000

Approval date: 1/11/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The construction of a new 560 student elementary school for grades K-5, to be located behind (west of) the existing Hanlon Elementary School. The school is designed to be net-zero energy ready, is on track to achieve LEED Silver certification by the U.S. Green Building Council and meet Energy Use Intensity (EUI) of less than 25. The project includes the construction of sixty (600' deep) geothermal wells, high-performance exterior envelope and HVAC systems, and an all-electric infrastructure (with the exception of a natural gas emergency generator). The project consolidates two existing elementary schools (Deerfield School and Hanlon School), both constructed in the 1950s.

ARPA-1087: Town of Weymouth - TESTING

Funding amount: \$900,000

Approval date: 1/11/2023

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Purchase of 856 COVID-19 Antigen Rapid Tests.

ARPA-1088: Town of Wrentham - Town of Wrentham - Public Safety Emergency Communication System

Funding amount: \$367,820

Approval date: 9/2/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Wrentham's emergency radio system has been failing and is in dire need of a replacement. This project is necessary for the Town to continue to combat the COVID-19 crisis by providing for a sustainable and predictable radio system by which Wrentham residents and first responders can rely on to communicate.

ARPA-1089: Town of Braintree - Braintree Public Schools Educational Disparities

Funding amount: \$834,529.80

Approval date: 9/29/2022

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree Public Schools used ARPA funds for support for distance learning environments and educational services for specialists that otherwise would have been laid off.

Mandatory Performance Indicators:

- Number of students participating in evidence-based tutoring programs: 0

ARPA-1091: Town of Walpole - Meter Components for Transmission & Distribution

Funding amount: \$350,000

Approval date: 10/6/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 4307000

Project Overview, Use of Evidence, and Performance Report

- Water meters are used to measure water use. They enable the Town to measure water use as well as sewer discharge for residential, commercial and industrial properties. It is essential that the meters are accurate for billing and accountability purposes. As meters age they tend to lose accuracy over time. Depending on whether the meters over or under register, a customer could be over or under charged for water than was actually consumed. Registering less water than was actually used can also not only negatively affect the water and sewer rates, it can

negatively affect our “unaccounted for water” which is a MassDEP reporting requirement in our Annual Statistical Report. This could potentially trigger required actions contained within our MassDEP Water Withdrawal Permit.

ARPA-1092: Town of Walpole - Willis Water Treatment Plant Membrane Replacement

Funding amount: \$ 1,125,000

Approval date: 10/3/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4307000

Project Overview, Use of Evidence, and Performance Report

- The H.E. Willis WTP is an ultrafiltration plant which uses membrane technology to filter the raw water from the Mine Brook Wells. These membranes have a finite life span that is usually 10 to 15 years of service, depending on the quality of the water being treated, and the frequency of required membrane cleaning as they become fouled during the iron and manganese removal process. The membranes currently in service have less than 2 years of service life remaining. This investment is necessary to avoid the risk of losing the ability to treat the water, which would require the WTP to be shut down, reducing our capacity to deliver safe, clean drinking water to the community by 43%. This would also potentially reduce the ability to deliver sufficient water to the water storage tanks, which could hinder fire-fighting abilities.

ARPA-1093: Town of Milton - Milton Housing Authority Kitchens (Family Project 705 Kitchens)

Funding amount: \$ 240,000

Approval date: 10/17/2022

Project Expenditure Category: 2.18 Housing Support: Other Housing Assistance*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Family project 705 is the housing project number for state aided family housing. The Milton Housing Authority (MHA) owns and operates 12 family apartments. They are all 2 family structures scattered in the town. All, however, are over 100 years old. The kitchens were remodeled but not necessarily upgraded in the early 1980's when the Milton Housing Authority purchased them. In the 40 plus since then several families have been housed in the apartments and with that much wear and tear. As the structures are old, we are constantly making upgrades when possible and make repairs when not. As the kitchen is perhaps the most used room in the house, it is where most of the repairs are made. Upgrading the kitchens will reduce the problems for the maintenance staff and the tenants. Low-income families deserve to live in safe, secure, and sanitary homes. Providing new kitchens will help in that endeavor as well as lift the spirits of the families who use them on a daily basis.

Mandatory Performance Indicators:

- Number of households receiving eviction preventions services (including legal representation): 0
- Number of affordable housing units preserved or developed: 12

ARPA-1094: Town of Medfield - Hinkley Playground and Park

Funding amount: \$ 250,000

Approval date: 1/11/2023

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Hinkley Playground, constructed in 1996, is not currently ADA-compliant, and is no longer adequate. Hinkley playground is the only non-school-operated playground available to our residents. During the COVID-19 pandemic, all school playgrounds were closed to the public, this drastically increased the use of Hinkley Playground by children of all ages and put incredible stress on the aging structure accelerating the wear and tear. According to school data, there are over 100 kids in low to moderate-income affordable housing units close to the playground that have no access to age-appropriate playground structures. The redevelopment of this playground is an essential link between recreational opportunities and an improvement in mental and physical health outcomes in our post-pandemic economic recovery.

ARPA-1095: Town of Bellingham - Town of Bellingham Town Common historic fountain restoration

Funding amount: \$ 15,000

Approval date: 9/2/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The town of Bellingham would like to restore the historic water fountain that is located in the Town Common. The fountain would draw people to the Common as an alternative outdoor venue at which to assemble in the open air during any potential future shutdowns, as well as a destination during "regular" times to celebrate Bellingham's history. Restoration will be done by a reputable fountain restoration company, electrical work will be completed by the town's retained electrician, and the trenching work will be done by the town department of public works.

ARPA-1097: Town of Milton - BOH Permitting Software Full Circle Technologies Software Permit Eyes 20/20

Funding amount: \$ 39,970

Approval date: 11/4/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Full Circle Technologies Permit Eyes 20/20 is a web-based permitting & licensing program for local governments. This software application will streamline all application into one location. There are numerous, paper-based permit applications the Health Dept processes including but not limited to retail tobacco, public/semi pub. swimming pools, recreational camps, animal stables, food establishments, septic system plan reviews, as well as many others. This software will allow for improved interdepartmental review. Electronic based inspections & applications will

significantly reduce paper & check payments. Processing payments online & submitting paperwork through the electronic portal will eliminate the need for in person contact/contamination thereby reducing the risk of COVID-19 & other communicable diseases.

ARPA-1098: Town of Norwood - Dean Street Drain Improvements

Funding amount: \$325,000

Approval date: 11/18/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- This proposed project will replace 732 feet of 24" drain with 36" drain in order to alleviate periodic flooding of Dean Street and nearby properties in Norwood. This flooding forces road closures and is disruptive to both the immediate area and surrounding properties.

ARPA-1099: Town of Norwood - Drain Asset Management

Funding amount: \$80,000

Approval date: 10/28/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- This project will enable the Town of Norwood to improve its storm water asset inventory and mapping, implement maintenance and compliance tracking, provide training on improved asset management practices and systems, and prepare a report that assesses current GIS/Asset Management practices, with recommendations for implementation of a long-term asset management program. This asset management program will allow the Town to better track and manage storm water collection system maintenance activities, and to assess and monitor conditions, repairs and compliance activities to drive improved decision making and provide a higher level of service to all residents.

ARPA-1100: Town of Norwood - Town of Norwood Revenue Replacement

Funding amount: \$443,244

Approval date: 10/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- General fund operating costs such as police/fire, sewerage, waste removal, building/code enforcement.

ARPA-1104: City of Quincy - Unemployment Benefit Reimbursement

Funding amount: \$ 182,782.84

Approval date: 2/21/2023

Project Expenditure Category: 2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The unemployment benefit reimbursement project were payments made by the City of Quincy to the State of Massachusetts Unemployment Insurance Trust. The payments totaling \$248,175.10 were made in addition to the normally allotted amount raised in the City of Quincy's budget. This expense was incurred within the context of negative economic impacts and assistance to households as unemployment insurance trust contributions would be an eligible use of funds.

ARPA-1105: City of Quincy - Public Sector Employees Hazard Pay Reimbursement

Funding amount: \$3,829,500

Approval date: 4/7/2023

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy decided to recall its workforce back to the office on June 29th, 2020. Employees faced additional risks and hazards as a result of working during the pandemic. The recall of the workforce included both full-time and part-time workers. In order to compensate for any additional hazards faced by employees during the pandemic, the City initiated a hazard pay calculation at a rate of \$13 per hour, capped at \$1,500.

ARPA-1106: City of Quincy - COVID-19 Testing Reimbursement

Funding amount: \$711,050

Approval date: 11/4/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy procured and purchased 47,680 test kits from two different vendors as both the state and the City of Quincy struggled with the sudden rise of COVID-19 cases. The demand for these rapid COVID-19 test kits became even more relevant when during the same time frame the department of public health for both the state and the federal government updated the COVID-19 testing guidelines no longer requiring a PCR test to verify a positive antigen test result.

ARPA-1107: City of Quincy - Prevention in Congregate Settings Reimbursement

Funding amount: \$474,972.46

Approval date: 4/7/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy made HVAC and other ventilation improvements during the COVID-19 emergency. These permissible expenses were directly related to improving air quality in schools and other public spaces and were incurred in the appropriate timeframe for eligibility.

ARPA-1108: Town of Milton - Police Mental Health Clinician

Funding amount: \$210,000

Approval date: 11/4/2022

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This is a position for 1 full time Mental Health/Jail Diversion Clinician of \$80-\$85,000 per year for 2 years for a total \$160-\$170,000. Health Insurance for this individual would be the cost of the remaining allotted funds. This position would not be a contract position. While being considered a town employee, this position would be filled temporarily based on this funding. The town may attempt to fund this position thereafter, but that is contingent on future funding which cannot be committed at this time. As stated previously this position will be full time and would last 2 years in length.

ARPA-1109: Town of Bellingham - Town of Bellingham revenue replacement Town Common/Library Story Walk

Funding amount: \$5,417.43

Approval date: 10/3/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The project is to install a 17/20 panel story walk on the Bellingham Town Common. This installation will enable Library and Town Common Trustees to display a variety of items on the aluminum, weather protected posts, year-round. We see not only picture books that families can read as they walk along the perimeter of the Common, but an opportunity to provide historical information to residents at certain times of year when events for adults are on the Common (Memorial Day, Veterans Day, etc.)

ARPA-1114: Town of Norwood - Meadowbrook Channel Improvements

Funding amount: \$1,800,000

Approval date: 11/18/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- Design and re-construct the Meadowbrook channel from the headwall at Sunnyside Road to Sixth Street where it connects to the channel already improved during an Army Corp. of Engineers project. The recent 2022 Meadowbrook Drainage Study determined that this 1,000 foot stretch of Meadowbrook must be cleaned, cleared of debris and the channel width reconstructed to a uniform width to prevent “damming” of storm water flows coming from the upstream closed drain system.

ARPA-1115: County of Norfolk - Norfolk County Premium Pay program

Funding amount: \$192,000

Approval date: 11/29/2022

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County government provides critical services to constituents including Registry of Deeds, facility maintenance of six courts across the County, engineering/survey services, as well as various administrative programs and support of our government. During the COVID pandemic, all units of government remained open for business - allowing critical services to continue without disruption. This benefit was negotiated first within the terms of collective bargaining of the three eligible agreements. These workers along with all support staff that are non-union, are the lowest paid staff in the County. Several non-union staff wages exceed the threshold set by the final rule for receipt of this benefit. This benefit is not extended to any staff assigned to the Norfolk County Agricultural High School.

ARPA-1116: Town of Walpole - Washington Street Culvert

Funding amount: \$131,000

Approval date: 11/21/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- This request is for the design associated with the replacement of a stone storm water culvert that conveys water under Washington Street at the School Meadow Brook crossing. This culvert was identified by the consulting firm of Fuss & O'Neill as one of several requiring attention in the Town of Walpole. Given its location in a heavily travelled thoroughfare, the impacts to public safety and the general public that would be experienced, would be immense should it fail or fall into a further state of disrepair.

ARPA-1117: Town of Milton - Lower Gile Field Reconstruction

Funding amount: \$400,000

Approval date: 12/12/2022

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Lower Gile field as is stands is no longer a safe field for the level of use it gets. A new field would bring numerous sports to be played in a healthy and safe environment. Both High School and the towns youth groups will be using the field. The field is next to a disproportionately impacted community. The abutting neighborhood is densely populated with 2, 4 and even 6 family houses all with no yards to play outside, they rely on the field next to the neighborhood to be a safe place.

ARPA-1118: Town of Canton - Granular Activated Carbon Facility at the Moran Water Treatment Facility

Funding amount: \$1,100,000

Approval date: 11/29/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4050000

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$1.1 million for upgrades to the Town-owned Moran Water Treatment Facility (WTF) necessary due to heightened levels of PFAS found in certain Town wells. All of the wells servicing the Moran WTF have tested positive for PFAS, 6 wells have tested above 20 parts per trillion, and one well tested at 79.5 ppt. PFAS have been linked to adverse health outcomes, and MassDEP is proposing a limit of 20 ppt in drinking water. The Town intends to construct a granular activated carbon (GAC) facility at the Moran WTF. GAC facilities are recognized by EPA as a reliable method of treating water to reduce PFAS levels.

ARPA-1119: Town of Dedham - Dedham FY23 - Revenue Replacement #1

Funding amount: \$55,583.76

Approval date: 3/17/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace operations costs incurred due to the long-term impact of COVID. Impact for operating expenses continues to be in consulting and Information Technology costs.

ARPA-1121: Town of Canton - Design Services for the Paul Revere Museum of Discovery & Innovation

Funding amount: \$400,500

Approval date: 2/3/2023

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$400,500 for the design of exhibits in the Historic Draft Horse Barn, the latest phase in the development of the Paul Revere Museum of Discovery & Innovation ("Museum") on the Paul Revere Heritage Site. The Town has control of the Heritage Site, comprising 9-acres of open and community space and two historic structures, pursuant to a master lease and will soon own the Site. The Revere & Son Heritage Trust, created by Special Act of the Legislature in 2020, actively operates and manages the Site. The Town has been in the process of rehabilitating the Site since 2015, with various portions opening since.

ARPA-1122: Town of Bellingham - Town of Bellingham water main repair/replacement project

Funding amount: \$1,700,000

Approval date: 2/21/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- This project is to replace existing failing water pipes on 2 streets in the Town of Bellingham. The Town of Bellingham provides municipal water service to 5,600 residential and 400 commercial customers and maintains approximately 122 miles of drinking water distribution main. This project will replace a total of 3,500 feet (0.66 miles) of greater than 50-year-old asbestos cement water pipes on Standish Road and Cedar Hill Road. It will also replace water service connection pipes to 60 homes (~150 customers/residents).

ARPA-1123: Town of Bellingham - Town of Bellingham Well#10 permitting project

Funding amount: \$540,000

Approval date: 2/21/2023

Project Expenditure Category: 5.13 Drinking water: Source

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- This project is to complete the engineering, hydrogeological, permitting and bid document preparation for the construction of new well#10. The Town is experiencing a residential growth spurt. Therefore, the demand for drinking water will increase. This project will advance the town's efforts to meet projected future water demand.

ARPA-1124: Town of Foxborough - Walnut Street Sewer Extension Plan

Funding amount: \$500,000

Approval date: 6/26/2023

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: 4099000

Project Overview, Use of Evidence, and Performance Report

- The funds will allow the Town to extend a sewer line along Walnut Street and across Route 140. These sewer infrastructure improvements will allow for development of 200 affordable senior apartments by the FHA on 16 acres located at the corner of Route 140 and Walnut Street. The sewer extension will connect to the existing sewer main on Central Street in Foxborough, at the Route 95 overpass. It will be a low-pressure sewer design that will include individual pump chambers for each building to connect to a force main that will run from the site down Walnut Street, across Route 140, then down the length of Walnut Street out to Central Street to connect to the town's interceptor sewer near Route 95. The system will also accommodate Walnut Terrace (existing Housing Authority homes with failed septic system), Walnut Lodge and the Foxborough Area Health Center on Walnut Street.

ARPA-1126: Town of Franklin - Water Main Replacements - Janie Ave Area, Franklin

Funding amount: \$1,055,090

Approval date: 1/20/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- Replacement of public water mains in the Janie Avenue Area in the Town of Franklin that are beyond their useful life. This project will include the replacement of aged cast iron and asbestos concrete pipe with ductile iron pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include the installation of proper drainage infrastructure on the impacted area and restoration of the road impacted by these utility improvements.

ARPA-1127: Town of Randolph - Tri-Town Water Treatment Plant

Funding amount: \$6,474,184

Approval date: 2/21/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4040000, 424401, 4244000, 4133000

Project Overview, Use of Evidence, and Performance Report

- The Tri-Town water supply system is shared among Braintree, Randolph, and Holbrook. Two treatment plants withdraw water from lower Great Pond to produce drinking water: the Braintree Water Treatment Plant (WTP), located on the northeast shore of the pond, and the Randolph-Holbrook WTP, located on the northwest shore. Both Water Treatment Plants are nearing the end of their useful life. Rather than build two separate plants, the most cost-effective approach was to construct one WTP. Raw water drawn from Great Pond Reservoir will be treated at the WTP. After treatment, finished water is pumped separately to the Randolph-Holbrook and Braintree distribution systems.

ARPA-1128: Town of Medfield - DPW Vehicle Frame Replacement

Funding amount: \$52,024.37

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace Public Works vehicle, a front-line 2005 Mack CV713 Hook Lift 10-wheel dump truck. The frame rail has developed a major crack and will not pass any safety vehicle inspection until a replacement repair is completed.

ARPA-1130: Town of Medfield - Wastewater Treatment Plant Influent Screen

Funding amount: \$325,000

Approval date: 2/21/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The screen is the first line of solids and debris removal from the influent waters that enter the Town's Wastewater Treatment Facility. The more debris that can be removed in the initial processes, the more it allows the plant to be more efficient and assists tremendously in the compliance of the facility.

ARPA-1131: Town of Medfield - Wastewater Treatment Plant Facility Assessment Plan

Funding amount: \$270,000

Approval date: 2/21/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The Wastewater Treatment Facility was constructed and put into use in the 1970's. Since then, minor upgrades have been done however the Town has experienced multiple issues as new and modified compliance standards are introduced. The Facility Assessment Plan would be instrumental in recognizing what processes are deteriorating and what improvements can be realized for a more efficient treatment system to satisfy EPA/DEP regulations and up-to-date standards.

ARPA-1132: Town of Medfield - Wastewater Treatment Plant Dyna Sand Filtration

Fiberglass Repair

Funding amount: \$26,234

Approval date: 4/24/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The Dyna Sand Filtration System has developed cracks in the fiberglass base of the filters. The sand media used to filter the water through the Wastewater Treatment

Plant cannot be installed until the repair is completed. This unit is vital to the WWTP operation for EPA/DEP compliance.

ARPA-1135: Town of Walpole - Walpole Town Common Improvements

Funding amount: \$50,000

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project looks to aid the economic recovery of Walpole's downtown by promoting longer visitation to local businesses with increased pedestrian traffic and amenities. The improvements will better support use of the Town Common (which is centrally located within the downtown) by all segments of Walpole's population, provide safe and accessible infrastructure, and contribute to the economic recovery of Walpole's downtown and its various small retail and service businesses. The project aims to add additional seating options to promote gatherings and maintain ADA access, improve pedestrian crosswalks to the Common for safety, access, and vibrancy, structural changes to allow for improved closings of bisecting and parallel streets, add public Wi-Fi on the Common.

ARPA-1136: Town of Medfield - Water and Sewer Rate Study

Funding amount: \$40,000

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will have a professional water and sewer rate study prepared, as one has done not been for many years. The study will address the tiered water system to ensure that the Town is being equitable to all of the users of the water system.

ARPA-1138: Town of Medfield - Water Management Act – Order To Complete Support

Funding amount: \$31,500

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- MassDEP prepared the Water Management Act Order to Complete as part of this compliance review. The WMA OTC outlines several of the Town's current special permit conditions and MassDEP's respective questions pertaining to seven specific permit conditions.

ARPA-1141: Town of Canton - Washington Street Reclamation

Funding amount: \$480,484

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$480,484 to recycle and resurface the asphalt on Washington Street in the Town from the Walnut Street intersection to the Stoughton Town Line, a length of approximately 8/10ths of a mile. The project will involve sidewalk replacement, installation of handicap accessible ramps, and granite curb replacements. The Town will be contributing \$1,019,516 of its ARPA SLFRF funds (under the Lost Revenue Replacement expenditure category) and \$399,988.25 from a MassDot Complete Streets Tier 3 Construction Agreement grant to this project.

ARPA-1142: Town of Canton - Elementary School Ventilator Replacement Project

Funding amount: \$625,000

Approval date: 3/31/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$625,000 to replace unit ventilators at the Hansen and JFK Elementary Schools. The current unit ventilators are original to the buildings and past their useful life, requiring costly ongoing maintenance and parts replacement. The new unit ventilators will provide heat and air circulation and be installed exclusively in classrooms, providing substantial air quality benefits to students and decrease the risk of the spread of airborne pathogens and viruses.

ARPA-1144: Town of Bellingham - Town of Bellingham Grant administration - 1/19/2023 - 10/18/23

Funding amount: \$15,000

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Katrina Carrozza is the Grants manager for the Town of Bellingham. Due to the Covid-19 pandemic, she was hired to manage all of the ARPA funding administration. She is responsible for tracking all of the Covid-19 related town projects and expenses. She manages all Fiscal Recovery Funds and administration. This funding will cover her payroll costs from 1/19/23 through 10/18/23.

ARPA-1145: County of Norfolk - Norfolk County HVAC improvements study

Funding amount: \$29,000

Approval date: 3/31/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County Commission oversees six courthouses, an administration building, Registry of Deeds building, and Wollaston Recreation facility/clubhouse. All of these facilities are of varying ages and building types. The Commission desires to have two studies done to 1.) evaluate the cost and scope of work needed to provide for an energy efficient Building Management System (BMS) designed and installed to allow for scalable use for diagnostic condition of facility space temperature, programming of facility spaces for healthy blend of outside air, and energy efficient operation of all HVAC systems in these buildings and 2.) we also seek a separate study to provide cost estimate and scope for a new outside air handling system in the Dedham Superior court. The Court currently has spilt ductless systems to cool spaces with recirculated air. We desire a full outside air handler system to promote healthy air coming into the building at all times.

ARPA-1148: Town of Medfield - Wastewater Treatment Plant UV System Replacement

Funding amount: \$370,000

Approval date: 6/8/2023

Project Expenditure Category: 5.1 Clean Water: Centralized Wastewater Treatment

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The ultraviolet (UV) system is the "last line of defense" at the wastewater treatment plant before the treated effluent flows into the Charles River. The UV system uses a series of bulbs to kill bacteria and other microorganisms as it leaves the plant. The town was recently notified that its current system will no longer be supported by our current vendor. The town intends to use available ARPA funding to ensure this key piece of wastewater treatment infrastructure is replaced in order to maintain the quality of our water.

ARPA-1150: Town of Braintree - Town of Braintree Revenue Replacement

Funding amount: \$434,655.30

Approval date: 5/12/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- With this application, the Town is seeking reimbursement for payroll related supplemental appropriations—overtime for fire, facilities, DPW—and the provision of recycling services.

ARPA-1151: Town of Braintree - Braintree Schools Support Public Health 1.12 Mental Health Services

Funding amount: \$359,797.30

Approval date: 4/7/2023

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Braintree Public School district hired additional staff to address the physical and mental health needs of our students, including additional guidance staff, school nurses, behaviorists, and psychologists to address the needs of the students.

ARPA-1152: Town of Braintree - Braintree Public Schools Educational Disparities

Funding amount: \$415,627.81

Approval date: 4/7/2023

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree Public Schools used ARPA funds for support for distance learning environments and educational services for specialists that otherwise would have been laid off.

Mandatory Performance Indicators:

- Number of students participating in evidence-based tutoring programs: 0

ARPA-1154: Town of Canton - Pump Station Standby Electric Generators

Funding amount: \$66,650

Approval date: 3/31/2023

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MAR041031

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$66,650 to replace two standby electricity generators at the Town's Knob Hill and York Brook Pump Stations. The existing generators are aging and outdated and the contractor that services these generators quarterly has recommended their replacement. This project is eligible under the Clean Water State Revolving Fund program as a centralized wastewater treatment project to improve climate resilience for treatment works through installation and improvement of backup generators.

ARPA-1156: City of Quincy - The Learning Center

Funding amount: \$8,600,894

Approval date: 5/12/2023

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Learning Center consists of the complete renovation of three-story building purchased by the City. The new facility, which is set to open in October of 2023, will

serve up to 300 special needs students. The building features several specialized facilities such as: on-site physical therapy, speech therapy, and occupational therapy. Additionally, the facility has specially designed class space that consist of enhancements such as on class restrooms, optimized lightening, and mobility conscious design. The targeted demographic of this project has experienced extreme disruption from the pandemic, which has put them farther behind their peers.

Mandatory Performance Indicators:

- Number of students participating in evidence-based tutoring programs: 175

ARPA-1157: Town of Medfield - Zoom Licenses

Funding amount: \$24,890

Approval date: 6/26/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to pay expenses related to hosting virtual meetings. Specifically, the cost references is for the town's Zoom licenses, which are used both by both school and municipal departments, boards, and committees for public meetings. The licenses are also assigned to teachers in the Medfield Public Schools.

ARPA-1159: Town of Cohasset - Beechwood Water Project

Funding amount: \$200,000

Approval date: 6/8/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: PWS ID # 4065000

Project Overview, Use of Evidence, and Performance Report

- Replace bypass water main that needs to be larger (12") to ensure water service and fire flow protection to the west side of Town which includes Beechwood, Doane, Church and Flintock Streets.

ARPA-1160: Town of Westwood - Westwood Clinical Services Staff Augmentation

Funding amount: \$150,000

Approval date: 6/26/2023

Project Expenditure Category: 1.12 Mental Health Services*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Clinical Services augmentation consists of the following new or additional roles, including a PT Human Services Office Manager (10 hours per week) position was created in FY23 to support the Town's newly created Human Services dept, designed to streamline services/programs across the Council on Aging, Library, Recreation, Veteran Services and Youth & Family Services to increase bandwidth to respond to increased resident need in these areas, Youth & Family Services Group and Program Facilitator who are contracted consultants working hourly, leading or co-leading therapeutic groups for children 4-18 years old and their families, and 2-3 Licensed PT Clinicians, each ~12 hours/week to provide mental health counseling services to Westwood residents.

ARPA-1161: Town of Milton - Water Main Project W21-1 \$1M

Funding amount: \$1,000,000

Approval date: 4/24/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 3189000

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton DPW/Engineering Department is requesting consideration for financial assistance totaling \$1,000,000. The work under this contract will consist of, but not limited to the relaying of existing water main with ductile-iron water main on BELVOIR RD; CHEEVER, HUDSON, PRINCE and DEXTER STREETS. Additional work on BLUE HILL AVE and BLUE HILLS PARKWAY for a total of 7,640 linear feet of 6-inch to 12-inch water main and all related valves, hydrants, service connections, bypass piping, pavement and safety signs.

ARPA-1164: Town of Wrentham - Town of Wrentham - Center School Lot Construction

Funding amount: \$343,192.06

Approval date: 5/12/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- During the COVID-19 pandemic, the Town of Wrentham was able to conduct surveys with Downtown businesses and found that approximately 60% of those businesses feel that there needs to be changes in public parking availability. The Town of Wrentham is also preparing to celebrate its 350-year anniversary in 2023 and has identified the Town Common as the center of programming for celebrations. These events are anticipated to attract potential customers to these local businesses in Wrentham Center.

ARPA-1165: Town of Cohasset - FY 24 Curriculum and supplies/Materials

Funding amount: \$272,188.00

Approval date: 6/26/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to purchase new curriculum. This curriculum is essential since the pandemic, children have fallen behind in this area of schooling. T

ARPA-1167: Town of Westwood - Library Chiller Replacement

Funding amount: \$100,000

Approval date: 6/26/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The replacement of a 110 Ton Smardt Chiller at the Westwood Public Library which has become non-functional as a result of many control and operational failures. The replacement is more energy efficient and includes an integrated ventilation

optimization system. The new reduced size chiller is 70T. The new chiller is integrated into the current BAS control system. The new chiller provides a supplemental filtration system that optimizes ventilation and conditioning which will efficiently meet ASHARE indoor air quality requirements. The last piece of the project fixed an ERV in the current HVAC system that was not properly functioning.

ARPA-1169: Town of Sharon - Sharon Water PFAS Treatment Plant

Funding amount: \$3,560,028.27

Approval date: 5/31/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4266000

Project Overview, Use of Evidence, and Performance Report

- The Town of Sharon will construct a new drinking water treatment plant for three of their existing groundwater sources to meet state and federal drinking water guidelines and regulations for iron, manganese, and per- and polyfluoroalkyl substances (PFAS). The proposed 7,500 square foot facility will have a maximum treatment capacity of 1.85 million gallons per day. The project will include electrical and process modifications to the existing groundwater pump stations, as well as site improvements and distribution system modifications, including water mains, to accommodate the proposed centralized treatment facility. It also includes ongoing emergency water treatment that will continue till the treatment plant is fully operational.

ARPA-1171: Town of Canton - Fire Department and Public Works Facilities Electric Generators

Funding amount: \$91,220.00

Approval date: 5/31/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$91,220 to replace two standby electricity generators at emergency response centers in the Town for the Fire Department's Ponkapoag Station 2 and the Public Works' (PW) headquarters. The existing generators are aging and outdated and the contractor that services these generators quarterly has recommended their replacement. The harm identified is the increased volume and complexity of the Town's emergency response centers' work, and the beneficiary class is the general public. The generators are an improvement to the Town's emergency operations centers and equipment, as both locations are essential to the provision of emergency response operations. The Fire Department receives and responds to emergency calls directly, and the PW headquarters has radios and dispatch equipment utilized in emergency response operations and is used to service and pump fuel to Police, Fire, and PW vehicles.

ARPA-1175: Town of Franklin - Water Main Replacements - Various Locations Throughout Town

Funding amount: \$779,666

Approval date: 6/8/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- Replacement of public water mains in the Town of Franklin that are beyond their useful life and in various locations throughout Town. This project will include the replacement of aged cast iron and asbestos concrete pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include restoration of the roadway impacted by these utility improvements.

ARPA-1177: Town of Norfolk - Norfolk Revenue Replacement Fund Request

Funding amount: \$382,554.63

Approval date: 6/26/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Norfolk requests its total allocation of ARPA Revenue Loss funds to balance its FY24 budget. These funds would balance the FY24 and Town budgets by general summary. So, the funds would be utilized for departmental expenses such as education, general government, and public safety.

Approved Projects - 2024

ARPA-1033: Town of Needham Town Reservoir Sediment Removal

Funding amount: \$2,142,500.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041237

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds to make improvement to the water quality of Alder Brook by dredging sediment and making other input improvements to the Town's Reservoir which is the primary input for Alder Brook.
- Alder Brook is a Category 5 impaired waterbody under the National Pollutant Discharge Elimination System (NPDES).
- Needham has five (5) Water Quality Limited Waters impaired by turbidity, nutrients, organic enrichment, flow dissolved oxygen, priority organics, pathogens, noxious aquatic plants, exotic species, oil & grease, taste, odor, color, suspended solids, and causes unknown. The five waterbodies impaired are: Alder Brook, Charles River (segment South Natick Dam to Chestnut Street), Charles River (Chestnut Street to Watertown Dam), Fuller Brook, and Rosemary Brook. All five waterbodies are classified as Category 5 Waters.

ARPA-1079: Town of Norfolk - Stormwater Compliance FY23

Funding amount: \$177,300

Approval date: 6/26/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041140

Project Overview, Use of Evidence, and Performance Report

- The Town will be required to implement Best Management Practices (BMPs) to meet the phosphorus and bacteria/pathogen reduction requirements. A significant part of this effort is the development and implementation of a Phosphorus Control Plan (PCP). The PCP is a detailed and phased approach demonstrating how the Town will achieve the required phosphorus discharge reduction to the Charles River Watershed over a 20-year period.

ARPA-1125: Town of Avon – Avon Asbestos Concrete Water Line Replacement

Funding amount: \$857,082.00

Approval date: 8/28/2023

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: 4018000

Project Overview, Use of Evidence, and Performance Report

- Installation of approximately 3,400 lf of 8" ductile iron to replace existing asbestos concrete pipe and related appurtenances on Maple Ave, Beech Road, Oak Street and Cedar Road

ARPA-1139: Town of Dedham – William Gould Park Improvements

Funding amount: \$52,945.09

Approval date: 10/13/2023

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Gould Park is located in the Environmental Justice Block Group 1, Census Tracts 4021.01 and 4021.02, according to the Massachusetts Executive Office of Energy and Environmental Affairs. This project will make improvements to the park that respond to the needs of disproportionately impacted communities by promoting healthier living environments. Increased use of this park will increase residents' physical activity, mental health, and ability to recreate while maintaining social distancing.
- Costs associated with the park space include site preparation, earthwork, site circulation, furniture and improvements, landscaping, and drainage improvements.

ARPA-1140: Town of Dedham – Vaccine Refrigerator Generator

Funding amount: \$210,000.00

Approval date: 8/11/2023

Project Expenditure Category: 1.1 COVID-19 Vaccination

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Under the final rule COVID-19 vaccination efforts, the Town is seeking to purchase a generator to ensure electricity to vaccination refrigerator and freezer units in the Health Department, in effort to meet the COVID-19 safety compliance requirements, including vaccinations. Located at the site of the newly constructed town hall and, as such, is an improvement to the constructed vaccination site of the Health Department within the building.
- Power outages, scheduled, emergency, or weather related, require the vaccinations to be moved to an emergency storage location, approximately 16 miles away. If the refrigerator unit temperature is warmer than 46F, for 30 minutes or longer, the vaccines may be damaged and cannot be administered. This request to purchase a generator will allow compliance with the vaccination site requirements from the MA Department of Public Health.

ARPA-1149: Town of Plainville – Water Treatment Piloting Program

Funding amount: \$180,000.00

Approval date: 9/12/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: MA42338000

Project Overview, Use of Evidence, and Performance Report

- The Town of Plainville is preparing for the upgrade/replacement of the existing water treatment plant to expand capacity and to add treatment capability for removing PFAS compounds to comply with EPA and Commonwealth water quality requirements. As part of the upgrade/replacement design, it was determined that pilot testing of treatment options would be necessary to ensure that PFAS

compounds would be sufficiently removed. ARPA funds from the County would be used to conduct the pilot testing, sampling, analysis, and treatment design recommendations. This project is eligible for funding through ARPA as it is eligible under DWSRF, specifically Category 1 Treatment, New Facilities. The Town bid on-call engineering services in accordance with state and federal procurement requirements and the Town selected BETA Group Inc as one of its on-call engineering firms through this process (bid and contract attached).

ARPA-1153: Town of Plainville – South Street Water Main Replacement Design

Funding amount: \$120,000.00

Approval date: 9/12/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA4238000

Project Overview, Use of Evidence, and Performance Report

- The Town is preparing for the construction of a Transportation Improvement Project (TIP) along South Street starting at the North Attleboro Town Line extending to Sharlene Lane. In anticipation for this roadway improvement project, Plainville seeks to upgrade the existing water main within the roadway. The existing main is comprised of different diameter mains with various interconnections and connections with users and side roads. The Town is planning to upgrade the main from the North Attleboro Town Line to Sharlene Lane by replacing the existing mains and install a single 12-inch DI main (approx. 6,300 LF) that will connect to all hydrants, services, and side road connections. The replacement will improve both fire flow capabilities and water quality. ARPA funds from the County would be used to design the water main replacement. The Town bid on-call engineering services in accordance with state and federal procurement requirements and the Town selected BETA Group Inc as one of its on-call engineering firms through this process (bid and contract attached).

ARPA-1155: Town of Plainville – New Water Source Permitting & Testing

Funding amount: \$350,000.00

Approval date: 9/12/2023

Project Expenditure Category: 5.13 Drinking water: Source

NPDES Permit # or PWS ID: MA4238000

Project Overview, Use of Evidence, and Performance Report

- The Town has been pursuing developing a new water supply well(s) in a land parcel adjacent to the water treatment plant site. Initial permitting and well exploration testing have determined the site has the potential to yield a viable water supply for the Town of Plainville. The initial permitting effort determined the viability of the site, established communication with the MADEP, and further refined the scope of continuing the permitting effort. This project funded through ARPA County funds would continue the effort in permitting and testing a new well(s). The Town bid on-call engineering services in accordance with state and federal procurement requirements and the Town selected BETA Group Inc as one of its on-call engineering firms through this process (bid and contract attached).

ARPA-1158: Town of Medfield – Creation of a Shared Housing Services Office

Funding amount: \$20,000.00

Approval date: 8/11/2023

Project Expenditure Category: 2.18 Housing Support: Other Housing Assistance

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds would be used for Medfield's share of costs for the creation of a shared housing services office with the towns of Hopkinton, Milton, Norwood, Randolph, and Sharon. The office would enhance local capacity and enable Medfield to more adequately address the Housing Crisis in the Greater Boston Area, which was exacerbated by COVID-19. The shared consultant, which will be hosted by Hopkinton, will perform functions relating to monitoring, local support, and regional activities.

Mandatory Performance Indicators:

- Number of households receiving eviction preventions services (including legal representation): 0
- Number of affordable housing units preserved or developed: 0

ARPA-1162: Town of Westwood – School Street Playground

Funding amount: \$190,000.00

Approval date: 8/11/2023

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The town requests approval for \$190,000 to replace worn-out equipment and maintain the School Street playground, benefiting children's health and safety. During the pandemic, excessive use for play, exercise and social activity led to deterioration of the equipment and grounds. Childspace and O'Brien&Sons, who are both state contractors, collaborated with the town to develop the replacement and maintenance plans. Where possible, ADA provisions were used to move toward a more inclusive playground space.

ARPA-1166: Town of Needham – Walker Pond Outlet Construction

Funding amount: \$400,000.00

Approval date: 8/11/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041237

Project Overview, Use of Evidence, and Performance Report

- The Town is in the process of implementing "phase 2" improvements to improve the water quality in Walker Pond (project #ARPA-1032). In its evaluation, the Town identified a need to replace the outlet structure as well as construct a new headwall at one of the existing outfalls. The existing outlet structure is failing, and pond elevation is no longer able to be maintained at historical levels. Outlet structure replacement will allow the DPW to maintain pond levels, perform controlled drawdowns to reduce the potential for downstream flooding during large rain events, provide potential vegetation control, and include provisions for water quality sampling a part of the SWMP. Installation of a new headwall with energy dissipater and

sediment trap at the existing 12" outfall off of Russell Road will stabilize the embankment and reduce erosion into the pond.

ARPA-1168: Town of Weymouth – 3A Sewer Rehab

Funding amount: \$1,407,115.50

Approval date: 8/11/2023

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: #4336000

Project Overview, Use of Evidence, and Performance Report

- Respond to and repair emergency sewer main failure on Route 3A in Weymouth by contracting with the engineering firm, Environmental Partners Group, LLC and D'Allesandro Corp. to provide labor, equipment and materials for the required repair where a 10-inch cast iron pipe connects to the gravity sewer on Route 3A into a 60-inch MWRA interceptor.

ARPA-1172: Town of Braintree – Braintree Public Health and Crime FY23

Funding amount: \$1,196,960.77

Approval date: 8/1/2023

Project Expenditure Category: 1.11 Community Violence Interventions

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Within the Final Rule the Treasury recognized that public health has been impacted due to increases to violence and to address this issue they highlighted allowable ARPA expenditures for preventing and responding to violence. Expenditure category 1.11, Community Violence Interventions, addresses the type of expenditures the Town of Braintree has incurred and is continuing to incur to implement community violence interventions, and appropriate responses.

Mandatory Performance Indicators:

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

ARPA-1176: Town of Norwood – Town of Norwood Public Health Response FY24

Funding amount: \$200,000.00

Approval date: 9/12/2023

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This request focuses on the increased needs of Norwood residents as a result of the pandemic. Requests include \$70,000 in salary and benefits for outreach services and transportation assistance to seniors in Norwood, \$35,000 in salary and benefits for Animal Control Officer due to an increase in adopted and surrendered pets during the pandemic, \$45,000 for salary and benefits for Public Health Nurse to continue immunizations, and \$50,000 for salary and benefits for Sanitarian to perform food and housing inspections. These programs at the Council on Aging and Board of Health support and enhance the public health of the Town of Norwood.

ARPA-1178: Town of Needham – Route 128 Sewer Interceptor Improvement Project

Funding amount: \$3,000,000.00

Approval date: 8/18/2023

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MA0103284

Project Overview, Use of Evidence, and Performance Report

- Approximately one third of the Town's sewage is conveyed through the 128 Sewer Inceptor (I-95 Sewer Interceptor). The interceptor plays a critical role in the operation of the sewer system. This sewer is located along the Town's eastern border and runs parallel to I-95, flowing south between Kendrick Street and Great Plain Avenue. The sewer was installed in the 1950's, varies in diameter from 18-inch to 24-inch and consists of vitrified clay (VC) and reinforced concrete (RC) pipe materials. Sewer flows from this section of town eventually discharges to the MWRA Wellesley Extension Interceptor at Great Plain Avenue before reaching the Deer Island treatment Plant.
- A study performed by our consultants consisted of inspecting approximately 13,000 feet of gravity sewer between Kendrick Street and Great Plain Avenue and found that the sewer line is deteriorating and in need of rehabilitation/replacement in order to remain functional. For this phase of the rehabilitation the town will have design and bid documents prepared and proceed with the relining of up to 10,600 linear feet of the deteriorated sewer; consultant estimates that this construction cost will be approximately \$3 Million.

ARPA-1179: Town of Brookline – Premium Pay for Brookline Town and Public School Employees

Funding amount: \$5,388,559.73

Approval date: 2/2/2024

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Brookline's premium pay program awarded eligible employees up to \$4,000. This program prioritized lower-income employees earning below 150 percent of the state's average annual wage whose in-person work was vital for the Town's continued operation and safeguarding residents' health and well-being.
- This program extends to active regular full-time and benefit-eligible part-time employees who fulfilled the requirement of working in-person for a minimum of 40 days between 4/1/20, and 3/31/21. Recognizing the varied circumstances of our workforce, we provided partial pro-rated premium pay for employees who: 1) were hired within the eligibility period; 2) worked in-person for less than 40 days; or 3) maintained part-time status. Conversely, the Town determined ineligibility for employees who: 1) worked entirely remote; 2) held positions where services were not operational; or 3) departed from Town services.

ARPA-1180: Town of Canton Defibrillator Community Access Project

Funding amount: \$85,000.00

Approval date: 7/14/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$85,000.00 to purchase 32 defibrillators to replace the Town's current decade-old stock and expand lifesaving defibrillator access to more sites in Town. The current 26 LIFEPAK CR 2 defibrillators are approaching ten years old and are beginning to fail maintenance testing, requiring costly ongoing repairs and parts replacement. The new defibrillators will be current models with up-to-date technology. Additionally, defibrillators will be placed at new sites, including giving the Town two backup defibrillators to be placed in service when any defibrillator fails or requires maintenance. These defibrillators allow both first responders and the general public to provide timely and critical care in the event a citizen suffers cardiac arrest.

ARPA-1181: Town of Dedham – Farmer's Market – SNAP Assistance

Funding amount: \$10,080.00

Approval date: 10/28/2023

Project Expenditure Category: 2.1 Household Assistance: Food Programs

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- These funds will be used by the Dedham Summer and Winter Farmers Markets to provide a matching voucher for households receiving SNAP/HIP benefits. \$10 vouchers will be provided once each market season (2 times total) to 504 households that reside in Dedham Public Housing, receive Section 8 housing vouchers, or are engaged with assistance through the Dedham Council on Aging. All households that are eligible for SNAP benefits qualify for this assistance based on the Treasury's definition of "impacted" low and moderate households. The maximum eligible income for a family of three for SNAP benefits is \$46,056, while the maximum income for an "impacted" household under Treasury guidelines is \$65,880. Low and moderate income households were impacted by the COVID-19 pandemic through the loss of income, which then impacted food security in these households. The Farmers Market providing SNAP/HIP matching vouchers to impacted households directly responds to this impact by expanding their access to fresh, nutritious, and affordable food.

ARPA-1182: Town of Canton – Hemenway School Housing Complex Accessibility Improvement Project

Funding amount: \$140,000.00

Approval date: 9/20/2023

Project Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$140,000 to improve accessibility and safety for residents of the Hemenway School Housing Complex, operated by the Canton

Housing Authority. The Hemenway School was originally built as the Town's high school, opened in 1911. It closed following the 1981 school year, and the Authority converted the school to elderly housing in 1983. After many years of service, the asphalt walkways and parking areas are in disrepair. These areas also lack basic safety features for the Complex's older residents, like support railings. This project would repair and/or replace asphalt areas throughout the Complex in addition to adding features like railings, which will improve safety for residents and visitors. The pandemic reduced funding available to the Town and Authority as well as residents' ability to make rent, delaying this crucial investment in handicap accessibility and removing barriers to housing.

- This project does not contain eligibility criteria and is not being undertaken in, or for the benefit of those that live within, a QCT; however, to live in the Complex applicants must be eligible for state-aided elderly/handicapped public housing. Specifically, an applicant must be low income and age 60 or over, or have a qualifying disability, to be eligible. Low income is generally defined as households that typically earn no more than 80 percent of average median income (AMI). Approx. 13.5% of the Complex's residents are below age 60 and disabled.

Mandatory Performance Indicators:

- Number of households receiving eviction preventions services (including legal representation): 0
- Number of affordable housing units preserved or developed: 0

ARPA-1183: Town of Dedham – Condon Park-Healthier Living Environment

Funding amount: \$87,650.00

Approval date: 10/13/2023

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Condon Park is located in the Environmental Justice Block Group 1, Census Tract 4021.02, according to the Massachusetts Executive Office of Energy and Environmental Affairs. This project will make improvements to the park that respond to the needs of disproportionately impacted communities by promoting healthier living environments. The improvements will include a water feature which will increase the use of the park, especially in the hotter months of the year. Increased use of this park will increase residents' physical activity, mental health, and ability to recreate while maintaining social distancing.

ARPA-1185: Town of Dedham – Westfield Street Culver Replacement – 5.6 Clean Water

Funding amount: \$120,000.00

Approval date: 9/12/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MS4

Project Overview, Use of Evidence, and Performance Report

- In 2021, the Engineering Department retained the service of The Engineering Corporation (TEC) to study and evaluate all 24 of our Town-owned culverts. Culverts identified as "Critical" have the highest impact on the Town in terms of flooding and

public safety should there be a complete failure. The Westfield Street culvert was identified as in “Critical” condition and should be replaced with first priority. These structures are extremely important to allow the passage of water, and should there be a failure or overcapacity issue, it could cause significant flooding resulting in property damage and potential loss of life.

ARPA-1188: Town of Dedham – Grant Management Software – 1.14 Other Public Health

Funding amount: \$29,000.00

Approval date: 10/13/2023

Project Expenditure Category: 1.14 Other Public Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town would like to purchase software to manage the Town’s ongoing grant-funded programs. The COVID-19 pandemic exacerbated many issues for the town’s residents, including substance abuse and mental health issues. The Dedham Organization for Substance Awareness (DOSA) is a grant-funded Coalition that uses evidenced practices to decrease substance abuse in the community. The Health Department currently uses antiquated grant management software, and the Town is requesting funds to purchase software that can more efficiently manage these grant funds.

ARPA-1191: Town of Dedham – Aid to Dedham food Pantry

Funding amount: \$150,000.00

Approval date: 5/20/2024

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Dedham Food Pantry is the 501(c)3 food pantry in town that provides food to Dedham’s low-income, disabled, and senior residents. Since the COVID-19 pandemic, the Food Pantry has experienced a significant increase in demand due to a rise in food insecurity in the community, in addition to increased food costs due to inflation. The Food Pantry therefore qualifies for aid due to the negative economic impacts of the pandemic. The Food Pantry’s attached request for assistance outlines the over \$150,000 in increased demand, which is directly proportionate to the amount that the Town will reimburse.

ARPA-1193: Town of Dedham – Tents for Vaccination Clinics – 1.1 COVID Vaccination

Funding amount: \$688.00

Approval date: 8/28/2023

Project Expenditure Category: 1.1 COVID-19 Vaccination

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Health Department hosts COVID-19 vaccination clinics and acts as a COVID-19 testing site, as well as hosting annual influenza vaccination clinics for the public, senior citizens, first responders, and Town employees. These clinics and similar events have been hosted outdoors, as a drive-through, and indoors. Pop-up tents

are imperative for hosting successful outdoor clinics and events as they allow these events to occur despite adverse weather such as rain.

- As a part of the Health Department's emergency preparedness work, the Department would be at the forefront of efforts to host mass dispensing sites for various medications and treatments during an emergency. The Town's emergency dispensing site plans include plans for outdoor and drive through events. These pop-up tents will enable the Health Department to conduct these important efforts outdoors and via drive through modalities.

ARPA-1194: Town of Canton – Elm St. Culvert Replacement Wall Project

Funding amount: \$270,000.00

Approval date: 10/27/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041031

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$270,000 to replace the failing downstream retaining wall at the Elm St. culvert with a cast-in-place concrete wall. The Town previously paid an engineering firm, Stephens Associates Consulting Engineers, to analyze repair options for the wall. The firm recommended full replacement after observing the disrepair of the current stone wall, which suffers from voids between stones, bulging, and large trees growing into it that have compromised the wall's integrity and created a safety hazard. Additionally, the dislodged stones are impeding the flow of stormwater into the culvert.

ARPA-1195: Town of Medfield Hybrid Meeting Equipment

Funding amount: \$9,286.78

Approval date: 7/14/2023

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to equip the Town Hall and Public Safety Buildings with hybrid meeting equipment. These building's host a number of public board and committee meetings, including the Select Board. The Public Safety Building training room where the equipment would be installed is also the town's Emergency Operations Center if needed. Equipment to be purchased for both rooms include a smart camera, which is speaker tracking enabled and offers a 120 degree view of the meeting area, and a touch controller that will allow the user to manage the system. Also to be purchased is a microphone extension kit to be installed in the ceiling of each room. The three microphone element identifies audio from 400 square feet in a 360 degree radius.

ARPA-1198: Town of Dover – Claybrook Road Repair and Reconstruction

Funding amount: \$100,000.00

Approval date: 7/25/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Claybrook Road, located along the banks of the Charles River, has an unstable slope and there has been a partial collapse of the roadway in two locations, reducing traffic to one lane. Engineers have been retained by the Town to undertake several studies. The principal finding of the feasibility study has been to recommend the construction of a permanent restraint sheet pile wall and vegetated river bank. The Town funded this engineering study at \$178,000 using Chapter 90 funds, covering design, engineering, regulatory permitting, bidding and contract documents. Town Meeting approved \$1,750,000 in funding via two separate warrant articles (bonding and tax levy). The final bid amount was closer to \$1,850,000 including funds for potential change orders.

ARPA-1199: Town of Dedham – Law Enforcement Clinical Support

Funding amount: \$42,500.00

Approval date: 10/13/2023

Project Expenditure Category: 1.11 Community Violence Interventions

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Dedham Police Department would like to hire a contracted Law Enforcement Clinical Support position. This position will partner with officers to prevent and respond to violence, as well as address mental health and substance abuse issues. The Clinician will support community members in their normal environment with the goal of reducing crisis situations and the potential for community members needing to be transported to hospital emergency rooms for mental health evaluations or becoming involved in situations that may result in criminal proceedings. The DPD Clinician will be a master's level trained clinician with a thorough understanding of community violence intervention, which falls within the Final Rule guidance on "capacity building efforts at community violence intervention programs like funding more intervention workers".

Mandatory Performance Indicators:

- Number of workers enrolled in sectoral job training programs: 0
- Number of workers completing sectoral job training programs: 0
- Number of people participating in summer youth employment programs: 0

ARPA-1200: Town of Dedham – Health Engagement HQ Software

Funding amount: \$76,620.35

Approval date: 10/27/2023

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Engagement HQ is a software that will allow the Town to conduct digital public engagement without in-person congregation, reducing the spread of COVID. Engagement HQ will allow the Town to provide information on projects and collect resident feedback efficiently with tools such as interactive mapping, quick polls, and surveys allowing us to reach more residents and maintain their safety. Under the SLFRF Final Rule, providing COVID prevention and mitigation services to the general public is an eligible use of funds. The Town of Dedham functions through elected officials, volunteer Boards and Commissions, and professional staff, meeting to discuss projects and approve work plans.

ARPA-1201: Town of Medfield – Zoom Licenses 2023-2024

Funding amount: \$26,699.00

Approval date: 10/13/2023

Project Expenditure Category: 1.14 Other Public Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to pay expenses related to hosting virtual meetings. Specifically, the cost references is for the town's Zoom licenses, which are used both by both school and municipal departments, boards, and committees for public meetings. The licenses are also assigned to teachers in the Medfield Public Schools.

ARPA-1202: County of Norfolk – Alzheimer's Association Fundraiser Walk

Funding amount: \$127,890.00

Approval date: 9/12/2023

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Alzheimer's Association of Massachusetts (AA) had held annual "Walk to end Alzheimer's" fundraising event each fall for several years. This fundraising initiative drew regional attention to this pervasive disease and welcomed hundreds of walkers/fundraisers to the event prior to COVID outbreak in 2020. Over the next two years, the pandemic effectively halted this critical fundraiser, resulting in significant drop in fundraising dollars being collected. This grant will promote the restart of this desperately needed fundraiser over the next two years.

ARPA-1204: Town of Weymouth – Water/Sewer Infrastructure Improvements to Columbian Square

Funding amount: \$1,038,495.63

Approval date: 10/27/2023

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: #4336000

Project Overview, Use of Evidence, and Performance Report

- The Columbian Square Redevelopment project entails replacement of outdated water infrastructure and stormwater management infrastructure, including upgraded water main pipes, drainage upgrades, valve upgrades, etc.

ARPA-1206: Town of Braintree – Braintree Schools Support Public Health 1.12 Mental Health Services

Funding amount: \$573,398.48

Approval date: 10/13/2023

Project Expenditure Category: 1.12 Mental Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- In recognition that pre-existing health, economic, and social disparities contributed to disproportionate pandemic impacts in certain communities, the final rule also provided a broader list of enumerated eligible uses to respond to the pandemic in disproportionately impacted communities, specifically: 1) building stronger communities through investments in housing and neighborhoods, 2) addressing educational disparities, and 3) promoting healthy childhood environments. In the final rule, under the Public Health section, recipients could also provide services to address health disparities and increase access to health and social services; these eligible uses have been re-organized into the Assistance to Households section to consolidate responses in disproportionately impacted communities and enhance clarity.

ARPA-1207: Town of Braintree – Braintree Schools 2.25 Addressing Educational Disparity

Funding amount: \$498,626.10

Approval date: 10/13/2023

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The COVID-19 pandemic resulted in the widespread closure of schools across the nation. While many schools and districts reopened to in-person instruction or implemented remote learning, the shift was not immediate or without consequence. Children who received virtual only or combined remote and in-person instruction were more likely to report experiencing negative mental- and physical health outcomes than children who received in-person instruction.

Mandatory Performance Indicators:

- Number of students participating in evidence-based tutoring programs: 0

ARPA-1209: Town of Dover – Water Study Technical Assistance

Funding amount: \$40,000.00

Approval date: 10/13/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- During the course of a Dover water sustainability study, questions arose about the resiliency and durability of the Town's existing aquifer. The Town's Water Study Working Group requested that its consultant provide a proposal/scope of services to conduct a technical assessment of the aquifer's resiliency to future conditions. The scope of services includes: historic data collection and review, future data projections, multi-variate correlation analysis, aquifer resilience analysis, hydrogeologic review, and report and meetings with Study Group

ARPA-1210: Town of Westwood – Pine Hill Elementary School

Funding amount: \$1,027,249.00

Approval date: 2/2/2024

Project Expenditure Category: 1.4 Congregate Settings Prevention

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Pine Hill Elementary School, a brand-new elementary school catering to 560 students from kindergarten to 5th grade, is scheduled to be constructed behind the current Hanlon Elementary School, positioned to the west of it. The project encompasses various elements, such as the creation of additional parking spaces, a versatile sports field, a baseball field complying with Little League regulations, an outdoor classroom area, and a playground. It also involves establishing designated areas for parking, separating bus, and parent drop-off zones, and demolishing the existing Hanlon School. Notably, the school is designed to be capable of achieving net-zero energy efficiency, is on its way to obtaining LEED Silver certification from the U.S. Green Building Council and aims to maintain an Energy Use Intensity (EUI) of less than 25. The project will involve the installation of sixty geothermal wells, each with a depth of 600 feet, the use of high-performance building exteriors and HVAC systems, and an entirely electric infrastructure, except for a natural gas emergency generator. Furthermore, this project involves the consolidation of two older elementary schools, Deerfield School, and Hanlon School, both of which were originally built in the 1950s.

ARPA-1211: Town of Dedham – Anthony Lane Stormwater Pipeline

Funding amount: \$133,000.00

Approval date: 10/27/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MS4

Project Overview, Use of Evidence, and Performance Report

- The Engineering Department requests \$133,000 for design work to redirect a stormwater pipeline from Anthony Lane to Washington Street. This pipeline is currently connected to the sewer system and needs to be redirected to the appropriate stormwater facility. The Town received three quotes for these services,

which are attached. The advance amount requested correlates with the amount of the lowest quote from Weston & Sampson and includes design, permitting, and specifications for public bidding of the project.

ARPA-1212: Town of Dedham – High St, Common St, Village Ave Culvert Design

Funding amount: \$357,500.00

Approval date: 10/13/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MS4

Project Overview, Use of Evidence, and Performance Report

- In 2021, the Engineering Department retained the service of The Engineering Corporation (TEC) to study and evaluate all 24 of our Town-owned culverts. The High Street, Common Street, and Village Avenue Culverts were all identified for replacement. In 2023, the Town applied for and received Norfolk County ARPA funding for the design of the Westfield Street culvert. The Engineering Department would now like to request funds for the design of the next three culverts on the Town's replacement schedule, located at 1133 High St, 269 Common St, and 149 Village Ave.

ARPA-1213: Town of Westwood – Municipal Building Access Control and Camera

Funding amount: \$250,000.00

Approval date: 2/2/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Westwood currently has systems installed in some buildings dating back to 2004, but most municipal buildings lack cameras. The proposed new system, known as Verkada, will represent a comprehensive integrated solution, combining advanced cameras and access control features, which will bring about a significant transformation for Westwood.
- The project will facilitate real-time monitoring, enabling authorities to respond quickly to incidents and ensure the security of town spaces. The project will combine an access control system that efficiently manages entry points and user permissions to allow the town to exercise better control over access to critical facilities and sensitive areas. This project will equip the town with the necessary tools to create safer environments, enhance emergency response capabilities, and optimize resource allocation like the use at Fire Station 1 since 2020.

ARPA-1214: Town of Medfield – Secure Ballot/Payment Drop Box

Funding amount: \$3,500.00

Approval date: 12/1/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town's current drop box, located in the town hall parking lot, is no longer effective. The dropbox serves as a way for residents to pay bills, return documents with sensitive information, and, perhaps most importantly, exercise their right to vote

in a socially distant way. A new drop box is necessary to meet the substantially increased amount of early and mail-in voting locally. Between October 2024 and March 2025, Medfield will hold more elections than in a typical 18 month span (e.g., two possible votes related to new Tri-County school, presidential primary, etc.). The new dropbox will ensure that residents feel confident that their ballot is secure no matter how they vote.

ARPA-1215: Town of Medfield – Front End Loader

Funding amount: \$190,000.00

Approval date: 12/1/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Purchase of a front end loader for use at the Medfield Transfer Station

ARPA-1216: Town of Walpole – Revenue Replacement – Clock Tower repairs and maintenance

Funding amount: \$100,000.00

Approval date: 12/11/23

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town plans to spend the revenue replacement funds on governmental services due to the COVID-19 public health emergency. The Town contracted with The American Steeple & Tower, Co. for repairs to the clock tower located at 980 Main Street in Walpole. The original cost of the repair was \$96,255. A change order of \$37,500 was necessary as there was additional work needed to complete the job. The building was constructed in 1880-1881 as Walpole's first municipal structure, and is still being used today. The Town is applying for \$100,000 to cover a portion of the total expenditure.

ARPA-1220: Town of Norfolk – Stormwater Compliance FY24

Funding amount: \$250,000.00

Approval date: 12/11/23

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041140

Project Overview, Use of Evidence, and Performance Report

- In accordance with the Massachusetts MS4 General Permit (the Permit), the Town of Norfolk is required to meet additional requirements to address phosphorus in stormwater discharges to meet the receiving waterbody (Charles River and its tributaries) Total Max Daily Load (TMDL) requirements.
- Drainage systems currently collecting and conveying stormwater runoff from the Town owned drainage systems provide insufficient treatment prior to discharging to the Charles River. EPA lists the Charles River as an impaired waterway with a phosphorus total maximum daily load (TMDL). The 2016 Municipal Separate Storm Sewer Systems (MS4) Permit requires the Town of Norfolk to reduce phosphorus loads from their drainage systems to the Charles River by 29% by 2038. The PCP is

broken up into three phases. The project is proposed to design retrofits sufficient to meet Phase 1 requirement, currently to provide phosphorous load reduction of by June 2028.

ARPA-1221: County of Norfolk – Norfolk Agricultural School Premium Pay Benefit

Funding amount: \$119,000.00

Approval date: 12/1/2023

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Norfolk Agricultural High School proposes a premium pay benefit to selected members of its staff that performed work on campus during the school year (May, 2020 - June 30, 2021).
- This proposal prioritizes lower-income eligible workers (including custodial and grounds workers) that kept the campus cleaned and sanitized during this time period, as well as educational and support staff that provided COVID guidance and promoted safe/cleaned educational environments for learning. Further, the proposal recognizes the distinction of these workers who worked part time versus full time. Workers who were full time would be provided a one-time \$2,000 payment while the part time workers would receive a one time \$1,500 payment (note the part time workers who then worked part time would receive \$750). In the cases of those workers who worked full time, the majority were the lower paid custodians and grounds workers.

ARPA-1222: County of Norfolk – Norfolk County Treasurer Financial Literacy Program

Funding amount: \$80,000.00

Approval date: 12/1/2023

Project Expenditure Category: 2.7 Household Assistance: Services for Un/Unbanked

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Norfolk County Treasurer's Office has submitted a proposal in the amount of \$80,000 for a financial literacy program to educate vulnerable populations on the importance of managing their monies. This program would benefit senior citizens, high school aged students, those who are not proficient with computers and those who did not attend college. These are all populations in the county who have been disproportionately affected by the COVID-19 pandemic and who do not have the greatest access to financial educational resources or the understanding of where to find the resources to make sure they can become financially literate.

ARPA-1225: County of Norfolk – Dedham District Court – Building Management System

Funding amount: \$800,000.00

Approval date: 12/1/2023

Project Expenditure Category: 1.14 Other Public Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The County of Norfolk owns five courthouses (Dedham Superior, Dedham District, Brookline District, Wrentham District and Stoughton District). These courthouses,

along with other County-owned facilities such as the Registry of Deeds, Commissioner and Treasurer's offices, as well as the Wollaston recreational facility, are all silo-based HVAC operations. This means that each facility heating, ventilation, air condition, and electrical system can only be controlled at the specific site. The County has no system to remotely monitor or control these environments to promote energy efficiency and clean air management. This efficient and centrally controlled system will provide a healthier climate of air for workers and general public that use our Courthouse.

- Note: This project was cancelled and the funds returned to the County.

ARPA-1230: Town of Canton – Emergency Generator for Vaccine Refrigeration

Funding amount: \$19,994.00

Approval date: 3/23/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton and its Board of Health (“Board”) request \$22,000 for an emergency generator to store Covid and flu vaccines within the Town regardless of the New England weather. Currently, the Board must preemptively store vaccines in neighboring communities (e.g., Sharon) when a power outage is anticipated due to a storm (whether a winter ice storm or summer thunderstorm). This is because the state Department of Public Health (“DPH”) requires that all vaccines be stored within strict temperature parameters. The Town must produce temperatures logs, which need to be reviewed daily and reported to the DPH monthly. Any variation from approved temperature parameters must be reported to the DPH and often results in the vaccine being declared unusable. Just this fall, the Board had to dispose of its flu mist vaccine due to a temperature excursion. Given that the location where vaccines are stored (Pequitside Farm at 79 Pleasant Street) has experienced numerous power outages, the Board seeks an emergency generator be installed to power the medical-grade vaccine refrigerator and supporting equipment in the event of further power outages. The Board also anticipates it will be able to better serve residents and invest more staff time in Covid prevention efforts as a result. Staff currently spend multiple hours a month monitoring the weather and, when necessary, transporting vaccines to neighboring communities before and after a potential storm to ensure its vaccines remain usable.

ARPA-1231: Town of Medfield – Facilities Vehicle

Funding amount: \$50,336.25

Approval date: 12/18/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Medfield's Facilities Director, overseeing both school and municipal buildings and facilities, is on-call 24-7, and is issued a town vehicle as part of their position. The Facilities Director's 2006 Ford Expedition is being replaced with a 2022 Ford Explorer.

ARPA-1233: Town of Dover – DPW Stormwater Replacement

Funding amount: \$725,175.00

Approval date: 5/20/2024

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041109

Project Overview, Use of Evidence, and Performance Report

- This request is for the construction funding to replace the existing underground stormwater conveyance system, infiltration chambers, and the associated piping manifold directly to the north of the Highway Garage have become clogged with sediment and debris and are no longer functioning as designed. This has resulted in stormwater backing up and overflowing from catch basins during rainfall events. The existing chamber system will be removed and replaced in its entirety. Additional stormwater treatment units will be added upstream of the new infiltration chambers to limit the sediment load and prevent future clogging. The the new infiltration chambers are planned to employ an isolator row for additional stormwater treatment.

ARPA-1235: Town of Franklin – Additional Mental Health Clinicians - Franklin

Funding amount: \$808,125.00

Approval date: 5/6/2024

Project Expenditure Category: 1.12 Mental Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Franklin is requesting funding for Mental Health Clinicians to help assist with the increased need for mental health services in Franklin due to the impacts of the pandemic on our families in town. While it took some time to hire qualified candidates for these positions, the program is up and running, and it has become very clear that families in the Town of Franklin experienced significant mental health impacts from the pandemic, and more professional health services are required. With this funding, the Town proposes to hire additional mental health clinicians to help provide these much needed services. The duties of the mental health clinicians will include mental health calls, as well as screening and case management for residents and employees in the Town of Franklin. The staff will also collaborate with Franklin Public School counselors to provide a greater network of access to mental health services in a quick and efficient manner. The Mental Health Clinicians will be part of the Crisis Intervention Team which provides Innovative Police-Based Behavioral Health. The goal of this program is to divert people with mental illness from unnecessary incarceration when community based mental health treatment is more appropriate. The Town anticipates utilizing these funds to cover the costs of pandemic related mental health services (salaries and related expenses) through December of 2026.

ARPA-1236: Town of Franklin – Pond Street Area Sewer Rehabilitation Project – Phase 1

Funding amount: \$500,000.00

Approval date: 2/2/2024

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MAR041117

Project Overview, Use of Evidence, and Performance Report

- The proposed project involves sewer rehabilitation in the Pond Street area of Franklin, including the rehabilitation of older asbestos cement (AC) and vitrified clay (VC) sanitary sewer pipe, as well as cured-in-place spot repairs throughout the Pond Street sewer area. Work will also involve efforts to reduce infiltration and inflow (I/I) from the Town's sewer system, while repairing the structural integrity of older pipes in the system. Sanitary sewer cleaning and inspection of the pipe will be conducted, as well as rehabilitation of the sewer manholes. An engineer's estimate has been included. Once approved, this project will be publicly bid following all required state and federal procurement laws/rules for ARPA funds.

ARPA-1237: Town of Franklin – Franklin Food Pantry – Initiative to Combat Food Insecurity Impacts of Pandemic

Funding amount: \$100,000.00

Approval date: 4/12/2024

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Franklin Food Pantry (A Franklin Non-Profit Negatively Impacted by the Pandemic) is an existing Community Partner with the Town of Franklin. They reached out to the Town for assistance and have requested \$100,000 in ARPA funding from the Town of Franklin and Norfolk County to help purchase food and household products for members of our community that have experienced food hardship, especially as a result of the Covid-19 pandemic. As noted in the additional narrative provided, the lingering effects of the Covid-19 pandemic have caused families in the community to experience illness, job loss, and other unexpected, costly and complicated life events - which has resulted in higher numbers of families experiencing food insecurity and needing the support of the Franklin Food Pantry. Representatives of the Food Pantry came before Franklin's Town Council as part of an open and posted public meeting to explain their needs relative to the pandemic and requested these much-needed funds to help service members of our community. There was an opportunity in this meeting for both the elected Town Council and members of the general public to ask questions regarding this request. The Town Council unanimously approved requesting this ARPA funding to assist the Franklin Food Pantry, the only facility in the area that supplies this service (including fresh food - and not just shelf stable food for families). These will all be advanced to the non-profits - not reimbursed.

ARPA-1239: Town of Franklin – SAFE Coalition Mental Health & Housing Assistance

Funding amount: \$100,000.00

Approval date: 4/12/2024

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The SAFE Coalition (A Franklin Non-Profit Negatively Impacted by the Pandemic) is an existing Community Partner with the Town of Franklin. They reached out to the Town for assistance and have requested \$100,000 in ARPA funding from the Town of Franklin and Norfolk County to provide mental health services and housing assistance to members of our community that have mental health needs and/or require housing assistance, especially as a result to the Covid-19 pandemic. They have seen a dramatic increase (over 400%) in referrals for mental health, substance use, benefits and housing support since the pandemic. Funds will be used to provide enhanced programming to allow more Franklin community members to have access to local, timely, and direct clinical mental health care, as well as homelessness support. Representatives from SAFE came before Franklin's Town Council as part of an open and posted public meeting to explain their needs relative to the pandemic and requested these much-needed funds to help service members of our community. There was an opportunity in this meeting for both the elected Town Council and members of the general public to ask questions regarding this request. The Town Council unanimously approved requesting this ARPA funding to assist the SAFE Coalition, the only agency in the area that supplies these comprehensive, holistic, and unique services. These will all be advanced to the non-profits - not reimbursed.

ARPA-1240: Town of Franklin – YMCA – Assistance to Franklin Youth

Funding amount: \$100,000.00

Approval date: 4/12/2024

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Franklin YMCA (A Franklin Non-Profit Negatively Impacted by the Pandemic) is an existing Community Partner with the Town of Franklin. They reached out to the Town for assistance and have requested \$100,000 in ARPA funding from the Town of Franklin and Norfolk County to help service the Youth population in Franklin that have suffered from the impacts of the Covid-19 pandemic. As noted in the additional narrative provided, youth in Franklin and throughout the country suffered with declines in physical fitness, mental health and overall well-being due to the pandemic. The YMCA seeks to address some of these impacts (additional narrative attached). Representatives from the YMCA came before Franklin's Town Council as part of an open and posted public meeting to explain their needs relative to the pandemic and requested these much-needed funds to help service members of our community. There was an opportunity in this meeting for both the elected Town Council and members of the general public to ask questions regarding this request. The Town Council unanimously approved requesting this ARPA funding to assist the Franklin YMCA, the only facility in the area that supplies this comprehensive service. These will all be advanced to the non-profits - not reimbursed.

ARPA-1241: Town of Weymouth – Washington Street Water Main Replacement/Improvement

Funding amount: \$2,660,947.30

Approval date: 3/11/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Washington Street water main replacement and improvement project to replace aged and often failing cast iron water mains on Washington Street, between Federal Street and Main Street. The work includes new ductile iron main, with valves, hydrants, and connections.

ARPA-1242: Town of Dover – Salt Shed/Stormwater Design and Engineering

Funding amount: \$55,277.00

Approval date: 3/23/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project is for the design and engineering of a new (replacement) DPW salt shed and the related stormwater management controls. Engineering tasks include: Task 1 – Civil Site Preliminary Design. Review project goals, schedule, and design considerations. Develop preliminary civil site design plans. Task 2 – Geotechnical and Environmental Subsurface Exploration. Retain a drilling subcontractor to complete up to four borings. Prepare a summary memorandum outlining the findings. Task 3 – Install stormwater test pits. Task 4 – Delineate the wetlands. Issue a summary report of findings and GPS wetland flag coordinates.

ARPA-1244: Town of Foxborough – Cocasset River Recreation Area Improvements

Funding amount: \$230,000.00

Approval date: 3/11/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Due to the lack of programming in the Recreation Department for two years during the pandemic and the resulting loss of revenue, the use of ARPA funds was requested to be used for the renovation of the Cocasset River Recreation Area (commonly known as Mill Street) specifically to improve the infrastructure of the area and the Town Pool located at the site.
- The majority of the \$230,000 has been spent. There is about \$32,661.60 still remaining to be spent this spring. Most of the purchases were for goods and some services as well as some of the work was done by Public Works and Central Maintenance staff, so there isn't necessarily just one contract or one procurement option. Some of the vendors were chosen through the RFQ process, another vendor was through SERSG (cooperative), and some work was done in-house. A lot of the purchases were for parts and small equipment.

ARPA-1245: Town of Bellingham – South Main Street Generator

Funding amount: \$44,000.00

Approval date: 3/23/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Purchase and installation of a UPS and Generator system for the water tank at S. Main Street. The tank holds antennas for police, fire, school and DPW radio systems. There is a small building which houses all of the critical radio infrastructure and network systems at the site. This building has no UPS system or generator backup. When power goes out DPW loses radios and water telemetry. Schools lose radios, police and fire lose a radio site, which when power returns triggers errors with our primary site.

ARPA-1246: Town of Bellingham – Police Station Locker Room Expansion Design

Funding amount: \$45,000.00

Approval date: 3/23/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Locker facilities at the police station are inadequate for current staffing. Currently we only have 6 lockers in the female locker room, with no room to expand. Our 6th female police officer starts the Academy in February. We have no gender neutral facilities, and no way to accommodate any additional female employees. Both male and female locker rooms have inadequate shower/toilet facilities to accommodate a growing staff. ARPA funding is for the architectural portion of the project.

ARPA-1247: Town of Wrentham – Advanced Level Class V Ambulance

Funding amount: \$50,618.00

Approval date: 2/23/2024

Project Expenditure Category: 1.14 Other Public Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Wrentham is in immediate need of replacing a 2012 Ford Explorer (Car 3 Advanced level Class V Ambulance) after a catastrophic failure of the sub frame. Additionally, the exhaust system and electronic control module are failing. The vehicle has been deemed dangerous and unfit to drive. At the advice of technicians and Emergency Vehicle Advisor, the vehicle has been decommissioned. The vehicle was up fitted with Advanced Level medications and equipment, and licensed as a Class V (non-transport) Ambulance. Wrentham's current staffing model relies heavily on this vehicle as the Town continues to experience several simultaneous calls for service. This DPH Licensed Vehicle allows for available staff to respond to emergency calls and provide lifesaving care in those situations.

ARPA-1248: Town of Brookline – COVID-19 Testing for Public and Employees

Funding amount: \$229,800.00

Approval date: 6/11/2024

Project Expenditure Category: 1.2 COVID-19 Testing

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- After the expiration of the Coronavirus AID, Relief, and Economic Security (CARES) Act in 2021, the Town of Brookline used ARPA funds to increase COVID-19 testing availability. The Town purchased 22,680 rapid antigen test kits for general public and staff use. This measure prioritized the health and safety of the community.

ARPA-1249: Town of Bellingham – Library Boiler Replacement

Funding amount: \$29,413.00

Approval date: 3/23/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The fund request is to remove the existing gas-fired boilers and install two new gas-fired boilers to replace the existing two gas boilers. One boiler failed and the other one is operational, but it is aging. The project includes the removal and replacement of all necessary piping and circulators. The project will also include all necessary electrical to run the new system. This is an emergency replacement and was not planned or budgeted for.

ARPA-1251: Town of Medfield – Water Meter Transceiver - Units

Funding amount: \$105,000.00

Approval date: 6/3/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- These funds will be used to purchase 709 water meter transceiver units (MXUs). Medfield has already invested funds in acquiring these MXUs and installing them on water meters at homes, businesses, and other users across town. Among other benefits, a primary goal of installing these units on water meters for all users is to grant the ability to access and view water usage in real time. Users may also set triggers to be alarmed if water usage is higher than normal. Often times, Medfield residents or business owners utilizing the public water supply will not be alerted to a leak or other issue until they receive a bill, which are issued only twice a year. The installation of this equipment necessary will promote water conservation. No contract to purchase these additional MXUs has been entered into to date. The contract will be executed once the project is approved. This is a state sole source procurement.

ARPA-1255: Town of Foxborough – Ahern School Chiller Replacement

Funding amount: \$129,301.00

Approval date: 3/11/2024

Project Expenditure Category: 1.4 Congregate Settings Prevention

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Ahern Middle School was designed with two 200 ton air-cooled chillers to maintain a reasonable temperature during late spring and early fall and to enable the district to operate all summer school programs in the building. The town has replaced two of the compressors previously, one in 2014 and one in 2016 for \$38,000 and \$42,000 respectively. One of the replacements went bad, they carry a standard year warranty. A compressor on the other second chiller also failed.

ARPA-1257: Communications System Generator

Funding amount: \$52,802.00

Approval date: 4/12/2024

Project Expenditure Category: 1.14 Other Public Health Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Purchase and install generator for emergency communications tower at Rhodes Drive. This generator is critical in maintaining emergency communication and Water Department SCADA systems during power outages.
- Three quotes were solicited for the generator from Kraft Power, East Coast Generator, and New England Generator Corp. Kraft Power had the lowest confirmed price (\$27,000). Quotes were also provided for electrical (\$9,886), gas (\$7,516 including possible 10% price increase), and concrete pad/trench work (\$8,400) for installation of the generator.

ARPA-1258: Town of Foxborough – Water Meters & Encoder Receiver Transmitter

Funding amount: \$800,000.00

Approval date: 4/26/2024

Project Expenditure Category: 5.8 Clean Water: Water Conservation

NPDES Permit # or PWS ID: PWS #4099000 and NPDES #MAR041115

Project Overview, Use of Evidence, and Performance Report

- This project qualifies under Water and Sewer Infrastructure and is eligible for funding under EPA's drinking Water State Revolving Fund project list Category 2 - Transmission and Distribution. This project replaces residential customer meters that are beyond their useful life of 10 years. Replacement of aging meters in our drinking water distribution system which will allow us to more accurately capture consumption data and provide more accurate billing to our residents/customers. As meters age they move more slowly which allows more water to pass through without being recorded. This replacement is mandated by our Water Management Act permit due to our previously high unaccounted for water.

ARPA-1261: Town of Foxborough – South Street Water Main Replacement

Funding amount: \$1,000,000.00

Approval date: 5/20/2024

Project Expenditure Category: 5.11 Drinking Water: Transmission & Distribution

NPDES Permit # or PWS ID: PWS ID#4099000

Project Overview, Use of Evidence, and Performance Report

- This project qualifies under Water and Sewer Infrastructure and is eligible for funding under EPA's Drinking Water State Revolving Fund project list Category 2 - Transmission and Distribution. The South St to Witch Pond water main project involves the installation of approximately 13,500 linear feet of 12" water main. The water main will serve as a transmission main for raw water from the Sprague Rd ground water wells to the Witch Pond treatment plant. With the exception of the ARPA funding for the South St project, the rest of the funds are coming from water enterprise capital fund. PJ Hayes started the South St project on September 5th. To date they have completed \$2,761,711 of the \$3,932,826 contract value. The remainder of the project should be completed toward the end of April/beginning of May. The last phase of the project is within the Rt. 495 overpass and need to wait for Mass DOT to allow that work to be done, which would begin April 1.

ARPA-1271: Town of Foxborough – Dams Breach Analysis

Funding amount: \$205,365.00

Approval date: 4/26/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Conduct mandatory breach analysis of dams for creation of emergency action plans, safety inspections, and removal design as needed. Failure of these dams could result in the migration on settled contaminants to sensitive areas which could have long standing impacts on drinking water quality or permanently ruin certain drinking water well locations. Such an event may also impact sewer service resulting in system overflows and stream contamination. We have spent \$131,265 so far and an open PO in the system with \$74,100 remaining to be spent which will bring us to 100% completion.

ARPA-1273: Town of Weymouth – Washington Street Water Main

Replacement/Improvement 2nd Submission

Funding amount: \$358,589.68

Approval date: 4/26/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Second submission to the Washington Street water main replacement and improvement project (Application ARPA-1241) to replace aged and often failing cast iron water mains on Washington Street, between Federal Street and Main Street. The work includes new ductile iron main, with valves, hydrants, and connections. This submission is for the balance of payments to be reimbursed totaling \$358,589.68, for a total reimbursement of \$3,019,536.98.

ARPA-1280: Town of Weymouth – Sewer Pump Station Rehabilitation

Funding amount: \$2,210,404.37

Approval date: 6/3/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Equipment and structure rehabilitation, demolition and replacement and appurtenant work at the Alton Terrace Sewer Pump Station and the Wituwamut Road Sewer Pump Station.

ARPA-1283: Town of Weymouth – Wharf St Pump Station Force Main Rehabilitation

Funding amount: \$893,961.62

Approval date: 6/11/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Excavation and replacement of force main, slip lining of force main, installation of precast manhole, and other related tasks.

ARPA-1285: Town of Foxborough – West Street Dam Water Main Project

Funding amount: \$601,910.00

Approval date: 4/26/2024

Project Expenditure Category: 5.11 Drinking Water: Transmission & Distribution

NPDES Permit # or PWS ID: PWS ID#4099000

Project Overview, Use of Evidence, and Performance Report

- Replacement of the existing cast iron water main on West Street from South Street to Konet Road with ductile iron water main. The water main piece was part of a larger project with the West St dam which was spillway removal and culver replacement as well as the water main replacement. This reimbursement request is only for a portion of the costs for the water main replacement. Funds totaling \$807,275 were allocated for the West St dam water main project (\$601,910) and dams breach analysis/inspections (\$205,365) which the latter was submitted under revenue replacement.

ARPA-1287: Town of Milton – Harland Street Culvert and CY22 Infiltration and Inflow Investigations

Funding amount: \$227,015.00

Approval date: 6/3/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Funds are being requested to evaluate and design a replacement for the Harland Street Culvert. This culvert allows stormwater to flow underneath the roadway adjacent to the Harland Street Dam. This culvert is undersized and antiquated which contributes to the stormwater over-topping of roadway during heavy rainfall often necessitating a multiple day closure until water levels recede. CY22 Infiltration and

Inflow Investigations- The objective of this program is to identify deficiencies including sources of I/I and structural defects, evaluate rehabilitation options, and design and construct repairs on a continuous set schedule. Identifying and correcting problems within the system will reduce I/I and the potential for sanitary sewer overflows (SSO), backups to private property, and emergency repairs.

ARPA-1292: Town of Walpole – Walpole High School Project

Funding amount: \$1,142,140.00

Approval date: 6/3/2024

Project Expenditure Category: 1.4 Congregate Settings Prevention

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town seeks partial funding for a contract entered into for the design development phase thru 100% CD's/Bidding for renovations to the Walpole High School. The project seeks to improve programmatic deficiency's as well as replacing, renovating and/or modernizing school facility systems and eliminate overcrowding, thus mitigating COVID-19 and other airborne viruses.

ARPA-1293: Town of Canton – Rental Assistance Program

Funding amount: \$50,000.00

Approval date: 6/3/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$50,000 to provide rental assistance to disproportionately impacted households in Canton. The Town estimates that between 15% and 20% of Canton's 9,000+ households fall below 50% of the Area Median Income, as determined by HUD. This Rental Assistance Program follows on the heels of a successful and fully subscribed program providing rental assistance to low- and moderate-income Canton households, funded through Community Preservation Act revenues. To qualify for the ARPA-funded program, a household would need to meet the definition of a low- or moderate-income household. Specifically, the Town would open the program to households at or below 60% of the Area Median Income or that qualify for the federal grant programs listed in 31 CFR 35.6(b)(2)(i). The program would provide either one month's rent and a security deposit – to allow qualifying residents to find a home – or two months' rent to those who already have one. The Town would enter into an agreement with a qualified non-profit organization to administer the program. The Town recently wrapped up its Community Preservation Act-funded program and plans to leverage the expertise gained from developing that program when implementing the ARPA-funded version. Many of the same forms and procedures can be reused or quickly adapted to the ARPA context, so that the Town can get this needed assistance out to residents quickly.

ARPA-1294: Town of Canton – Granular Activated Carbon Filter Replacements

Funding amount: \$204,000.00

Approval date: 6/11/2024

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Neponset Water Treatment Facility (WTF) was designed to include the use of Granular Activated Carbon (GAC) filters as a component of the water treatment process. GAC is used for the removal of many natural and man-made compounds present in raw water supplies and in the course of its use loses effectiveness over time. There are certain indicators when GAC filters are reaching the end of their useful lives. Those indicators are beginning to appear at the Neponset Water Treatment Facility. Therefore, to ensure that the Neponset WTF continues to operate as designed the filter media should be replaced.

ARPA-1295: Town of Brookline – Prevention Measures in Town of Brookline Buildings

Funding amount: \$67,119.59

Approval date: 5/20/2024

Project Expenditure Category: 1.4 Congregate Settings Prevention

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The aim of this project is to improve the technology available in town buildings to benefit both staff and residents. The project focuses on enhancing technology accessibility to mitigate the spread of COVID-19 in town buildings. The allocated funds will be used to install intercom and PA systems in the library and health department and monitor patron traffic in the library. The project also addresses the Brookline Senior Center's needs, which transitioned to hybrid programs during the pandemic. The Council on Aging (COA) requires updated equipment and reliable WiFi to ensure accessibility for low-income older adults and facilitate continued hybrid options. This investment aims to resolve the sound quality issues with the current outdated equipment and create a more inclusive environment for program participation and community engagement. The Senior Center will also have a part-time technical assistance coordinator, who will be responsible for facilitating COA's work.

ARPA-1297: City of Quincy – Water Main Improvement Project

Funding amount: \$1,700,000.00

Approval date: 6/11/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy undertook a comprehensive water main improvement project as part of a city-wide initiative to enhance, modernize and fortify the water and sewer infrastructure. The water main project stretched across multiple streets and roads, particularly those along the Quincy Bay area.
- Initially scheduled to commence in 2020, the project encountered delays due to the challenges posed by the COVID-19 pandemic and subsequent financial

uncertainties. However, in 2022, efforts began to replace aged and corroded water main piping with modern cement-lined ductile iron water mains and updated valving and appurtenances.

Administrative Projects

ARPA-Admin: Norfolk County ARPA Grant Administration

Funding amount: \$68,944.43

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant internally at Norfolk County. Costs for this project include staff payroll and benefits and Gatehouse Media expenses.

ARPA-CLA: Norfolk County ARPA Grant Administration and Compliance

Funding amount: \$307,165.10

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant. Costs included in this project are for eligibility review, compliance, and reporting. Additionally, it also includes the ARPA portal, custom built to house and workflow all ARPA applications of the County.

ARPA-MINTZ: Norfolk County ARPA Legal Expenses

Funding amount: \$42,598.20

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA legal project represents the overall costs for legal review of the ARPA portal, contracts, terms and conditions, etc. for the life of the grant.

ARPA-PS: Norfolk County ARPA Grant Administration and Compliance

Funding amount: \$21,800.00

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant. Costs included in this project are for eligibility review and compliance.

Anticipated/Pending Projects

ARPA-1256: Town of Norwood Public Health Response FY25

Funding amount: \$200,000.00

Approval date: 6/27/2024

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This request focuses on the increased needs of Norwood residents as a result of the pandemic, requesting salaries and benefits for outreach services and transportation assistance to seniors in Norwood, Animal Control Officer due to an increase in adopted and surrendered pets during the pandemic, Public Health Nurse to continue immunizations, and Sanitarian to perform food and housing inspections.

ARPA-1277: Town of Dedham DPW HVAC Project

Funding amount: \$513,428.00

Approval date: 6/27/2024

Project Expenditure Category: 1.4 Congregate Settings Prevention

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town's Public Works/Engineering office houses four staff members in a very small space with very low air circulation. Staff members often have to leave the office on days with high temperatures and do not feel comfortable with the amount of ventilation provided to mitigate COVID-19. The SLFRF Final Rule enumerates the "installation and improvements of ventilation systems" (61) as an eligible use of funds.
- This project includes the addition of a VRF simultaneous heating and cooling system, the removal of three split DX hot water heating indoor air handling units with roof-mounted condensers, the removal of exhaust fans (both roof and sidewall interior), and the introduction of an indoor energy recovery ventilator with electric pre-heat coil, downstream DX coil and associated VRF condensing unit.

ARPA-1281: Town of Weymouth Neck Street Pressure Sewer Rehabilitation

Funding amount: \$1,038,039.49

Approval date: 6/27/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Installation of temporary bypass, cutting and re-connection of pressure sewer inside manholes, and other related tasks.

ARPA-1284: Town of Weymouth LCI - Tide Mill Creek Sewer Design & Permitting

Funding amount: \$116,400.05

Approval date: 6/27/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Engineering services associated with the design and permitting of the Lower Central Interceptor Sewer Improvements project.

ARPA-1286: Town of Weymouth MWRA Entrance Application

Funding amount: \$62,373.82

Approval date: 6/27/2024

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: PWS ID # 4336000

Project Overview, Use of Evidence, and Performance Report

- Engineering services related to the application for entrance in to the Massachusetts Water Resource Authority's regional water supply to meet Weymouth's future water needs projected out 20 years.

ARPA-1305: Town of Wrentham Stormwater Improvements

Funding amount: \$60,834.94

Approval date: 6/27/2024

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Stormwater improvements to include known needs in the vicinity of Arnold Street. Conduct borings and prepare base plan, design, NOI, construction estimates, specifications, and bid documents.

ARPA-1310: Town of Canton Premium Pay

Funding amount: \$555,360.58

Approval date: 6/27/2024

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- ARPA funds are requested for Town of Canton Municipal and School employees to be used to provide Premium Pay that “responds to” “eligible workers” who performed “essential work” during the COVID-19 pandemic.
- The Town has studied Treasury’s criteria for someone to be considered for premium pay, and after careful and diligent review the Town submits that all employees for which Premium Pay is being requested satisfy the requirements as per the defined Treasury terms of “Responds To”, “Eligible Workers” and “Essential Work” for the 52 week time period of March 29, 2020, March 27, 2021.
- Premium Pay is designed and intended to compensate Town of Canton workers that by virtue of their employment, were forced to take on additional burdens and make great personal sacrifices as a result of the COVID-19 pandemic. It is considered by the Canton Select Board as hazard pay for these employees.