

# **County of Norfolk, Massachusetts Recovery Plan**

## **State and Local Fiscal Recovery Funds**

### **2023 Report**

**County of Norfolk, Massachusetts**  
**2023 Recovery Plan**

## Table of Contents

<b>General Overview.....</b>	<b>1</b>
Executive Summary .....	2
Uses of Funds .....	2
Promoting Equitable Outcomes .....	3
Community Engagement.....	3
Labor Practices .....	3
Use of Evidence.....	3
Table of Expenses by Expenditure Category .....	4
Performance Report.....	8
 <b>Project Inventory.....</b>	 <b>8</b>

## **GENERAL OVERVIEW**

### **Executive Summary**

The County of Norfolk ("the County") recognizes the significant impact that the COVID-19 pandemic has had within our community and the historic opportunity State and Local Fiscal Recovery Funds provide to address that challenge.

When the American Rescue Plan Act became law in March of 2021, the County was expected to begin the process of participating in a variety of webinars hosted by the White House, the National Association of Counties, the Commonwealth of Massachusetts, and the Government Finance Officers Association to gain a thorough knowledge of the eligible uses of these funds and the corresponding reporting requirements. The County of Norfolk applied for, and was awarded, \$137,282,760, and received its first tranche of \$68,641,379 in July of 2021 and its second tranche of \$68,641,379 in September of 2022.

From the outset the County Commission sought input from stakeholders in each of its 28 constituent communities, discussing the issue weekly at their Commission meetings, meeting with the Norfolk County Managers Association and with local Select Boards and Mayors as well as hearing from individual community service organizations. The County quickly decided to equitably distribute the funds to each of its 28 communities on a per capita basis. The County retained an accounting firm to establish a secured web-based application process to facilitate the review, auditing, and accounting process for the firm and applicants. Preliminary discussions with the community leaders of the 28 municipalities within the County have outlined the need to explore uses that support public health, including and mental health, broadband infrastructure, education assistance, premium pay for essential workers, and revenue losses in Fiscal Year 2020 and beyond.

The County of Norfolk is committed to a collaborative, transparent process that will address the negative impact of COVID-19 in all of its 28 municipalities and is grateful for the opportunity to partner with the federal government to provide much needed assistance to our mutual Constituents.

### **Uses of Funds**

The County of Norfolk will employ the \$137,282,760 it will be receiving in American Rescue Plan Act funds in compliance with the guidance received from the US Treasury. The guidance provides for the following general categories:

- a. Public Health (EC 1)*
- b. Negative Economic Impacts (EC 2)*
- c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)*
- d. Premium Pay (EC 4)*
- e. Water, sewer, and broadband infrastructure (EC 5)*
- f. Revenue Replacement EC 6)*

The County of Norfolk is committed to a collaborative, transparent process to determine the use of funds that will address the negative impact of COVID-19 in all 28 of its constituent municipalities.

## **Promoting equitable outcomes**

Equity, diversity, and inclusion will and must drive all of the decision making in our County. As the County works through the establishment of a comprehensive application and multi-tiered review process, all steps will be taken to ensuring equitable outcomes. Additional feedback from the community, as well as required qualitative and quantitative data, will be utilized to monitor our equity goals. We will be proactive to ensure the most underserved and hardest hit communities receive the assistance, services, and county administrative support they require to navigate our recovery programs.

## **Community Engagement**

The County is initiating a robust community engagement process, through its municipal leaders, for the allocation of its funds. It has already undertaken a number of webinars with the Norfolk County Managers Association, individual communities, local Select Boards, and Mayors, as well as frequent dialogs with nonprofit community service entities and the County's Advisory Board on Expenditures.

## **Labor Practices**

At this time, the County of Norfolk has not outlined the use of any specified amount of the funding for any infrastructure projects. It is our belief and understanding, however, that many of our community partners are in the process of determining their priorities for their applications for these funds. We also note that, being located in the Commonwealth of Massachusetts, the County and Municipalities must operate within some of the most stringent and protective labor regulations within the County which will go a long way to ensure compliance to best practices.

## **Use of Evidence**

Subsequent reports will identify whether ARPA funds are being used for evidence-based interventions and/or if projects are being evaluated through rigorous program evaluations that are designed to build evidence. The County is currently exploring the creation of a multi-tiered evaluation mechanism to ensure that each project has enough supporting information and evidence to meet the strictures of this Federal Program. Subsequent reports will describe the overall approach for using evidence and evaluation.

**Table of Expenses by Expenditure Category**

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
<b>Expenditure Category: 1. Public Health</b>			
<b>COVID-19 Mitigation &amp; Prevention</b>			
1.1	COVID-19 Vaccination	\$0.00	\$0.00
1.2	COVID-19 Testing	\$1,649,744.26	\$1,601,147.26
1.3	COVID-19 Contact Tracing	\$10,873.01	\$0.00
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)	\$2,614,704.46	\$2,448,972.46
1.5	Personal Protective Equipment	\$0.00	\$0.00
1.6	Medical Expenses (including Alternative Care Facilities)	\$0.00	\$0.00
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0.00	\$0.00
1.8	COVID-19 Assistance to Small Businesses	\$0.00	\$0.00
1.9	COVID 19 Assistance to Non-Profits	\$0.00	\$0.00
1.10	COVID-19 Aid to Impacted Industries	\$0.00	\$0.00
<b>Community Violence Interventions</b>			
1.11	Community Violence Interventions	\$1,068,399.04	\$0.00
<b>Behavioral Health</b>			
1.12	Mental Health Services	\$2,336,554.64	\$1,731,663.64
1.13	Substance Use Services	\$0.00	\$0.00
<b>Other</b>			
1.14	Other Public Health Services	\$7,183,021.78	\$6,107,951.03

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
<b>Expenditure Category: 2. Negative Economic Impacts</b>			
<b>Assistance to Households</b>			
2.1	Household Assistance: Food Programs	\$0.00	\$0.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0.00	\$0.00
2.3	Household Assistance: Cash Transfers	\$0.00	\$0.00
2.4	Household Assistance: Internet Access Programs	\$0.00	\$0.00
2.5	Household Assistance: Paid Sick and Medical Leave	\$0.00	\$0.00
2.6	Household Assistance: Health Insurance	\$0.00	\$0.00
2.7	Household Assistance: Services for Un/Unbanked	\$0.00	\$0.00
2.8	Household Assistance: Survivor's Benefits	\$0.00	\$0.00
2.9	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$182,782.84	\$182,782.84
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	\$0.00	\$0.00
2.11	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
2.12	Healthy Childhood Environments: Home Visiting	\$0.00	\$0.00
2.13	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0.00	\$0.00
2.14	Healthy Childhood Environments: Early Learning	\$0.00	\$0.00
2.15	Long-term Housing Security: Affordable Housing	\$0.00	\$0.00
2.16	Long-term Housing Security: Services for Unhoused Persons	\$0.00	\$0.00
2.17	Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities	\$0.00	\$0.00
2.18	Housing Support: Other Housing Assistance	\$240,000.00	\$240,000.00
2.19	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0.00	\$0.00
2.20	Social Determinants of Health: Lead Remediation	\$0.00	\$0.00
2.21	Medical Facilities for Disproportionately Impacted Communities	\$0.00	\$0.00
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	\$1,850,000.00	\$1,850,000.00
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties^	\$0.00	\$0.00

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.24	Addressing Educational Disparities: Aid to High-Poverty Districts	\$0.00	\$0.00
2.25	Addressing Educational Disparities: Academic, Social, and Emotional Services	\$9,851,051.61	\$9,851,051.61
2.26	Addressing Educational Disparities: Mental Health Services	\$0.00	\$0.00
2.27	Addressing Impacts of Lost Instructional Time	\$0.00	\$0.00
2.28	Contributions to UI Trust Funds	\$0.00	\$0.00
<b>Assistance to Small Businesses</b>			
2.29	Loans or Grants to Mitigate Financial Hardship	\$0.00	\$0.00
2.30	Technical Assistance, Counseling, or Business Planning	\$0.00	\$0.00
2.31	Rehabilitation of Commercial Properties or Other Improvements	\$0.00	\$0.00
2.32	Business Incubators and Start-Up or Expansion Assistance	\$0.00	\$0.00
2.33	Enhanced Support to Microbusinesses	\$0.00	\$0.00
<b>Assistance to Non-Profits</b>			
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	\$0.00	\$0.00
<b>Aid to Impacted Industries</b>			
2.35	Aid to Tourism, Travel, or Hospitality	\$400,500.00	\$400,500.00
2.36	Aid to Other Impacted Industries	\$0.00	\$0.00
<b>Other</b>			
2.37	Economic Impact Assistance: Other	\$801,229.00	\$0.00
<b>Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity</b>			
<b>General Provisions</b>			
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$588,073.00	\$170,000.00
3.2	Public Sector Workforce: Rehiring Public Sector Staff	\$15,473.75	\$0.00
3.3	Public Sector Workforce: Other	\$0.00	\$0.00
3.4	Public Sector Capacity: Effective Service Delivery	\$9,286.78	\$9,286.78
3.5	Public Sector Capacity: Administrative Needs	\$0.00	\$0.00
3.6	Healthy Childhood Environments: Child Care	\$0.00	\$0.00
<b>Expenditure Category: 4. Premium Pay</b>			
4.1	Public Sector Employees	\$4,021,500.00	\$4,021,500.00
4.2	Private Sector: Grants to Other Employers	\$0.00	\$0.00

	Category	Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
<b>Expenditure Category: 5. Infrastructure</b>			
5.1	Clean Water: Centralized Wastewater Treatment	\$370,000.00	\$370,000.00
5.2	Clean Water: Centralized Wastewater Collection and Conveyance	\$621,234.00	\$621,234.00
5.3	Clean Water: Decentralized Wastewater	\$0.00	\$0.00
5.4	Clean Water: Combined Sewer Overflows	\$0.00	\$0.00
5.5	Clean Water: Other Sewer infrastructure	\$5,366,650.00	\$566,650.00
5.6	Clean Water: Stormwater	\$9,924,178.16	\$5,064,878.16
5.7	Clean Water: Energy Conservation	\$0.00	\$0.00
5.8	Clean Water: Water Conservation	\$0.00	\$0.00
5.9	Clean Water: Nonpoint Source	\$146,215.00	\$0.00
5.10	Drinking Water: Treatment	\$20,454,142.73	\$14,337,952.25
5.11	Drinking Water: Transmission & Distribution	\$8,055,941.00	\$6,584,756.00
5.12	Drinking Water: Lead Remediation, including in Schools and Daycares	\$0.00	\$0.00
5.13	Drinking Water: Source	\$690,000.00	\$540,000.00
5.14	Drinking Water: Storage	\$0.00	\$0.00
5.15	Drinking Water: Other Water Infrastructure	\$0.00	\$0.00
5.16	Water and Sewer: Private Wells	\$0.00	\$0.00
5.17	Water and Sewer: IIJA Bureau of Reclamation Match	\$0.00	\$0.00
5.18	Water and Sewer: Other	\$95,000.00	\$95,000.00
<b>Broadband</b>			
5.19	Broadband: "Last Mile" Projects	\$0.00	\$0.00
5.20	Broadband: IIJA Match	\$0.00	\$0.00
5.21	Broadband: Other Projects	\$0.00	\$0.00
<b>Expenditure Category: 6. Revenue Replacement</b>			
6.1	Provision of Government Services	\$4,186,009.60	\$2,877,896.13
6.2	Non-federal Match for Other Federal Programs	\$0.00	\$0.00
<b>Expenditure Category: 7. Administrative</b>			
7.1	Administrative Expenses	\$440,507.73	\$235,392.98
7.2	Transfers to Other Units of Government	\$0.00	\$0.00
<b>Total Awarded</b>		<b>\$83,173,072.39</b>	<b>\$59,908,615.14</b>



## Performance Report

The County of Norfolk has incorporated performance management as part of the discussions with our subrecipients. The County's subrecipients track the performance indicators as applicable for their projects and report the progress to the County. Examples of such indicators include the completion of infrastructure projects to allow for cleaner and safer drinking water, providing cleaner energy, and the reduction of the spread of COVID-19.

## PROJECT INVENTORY

### Approved Projects - 2022

ARPA-1000: Town of Dover Public Safety Dispatch Radio Tower Replacement

Funding amount: \$201,000

Approval date: 12/3/2021

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Dover's radio system that the Police Department, Fire Department, and EMS rely on failed recently. The system is built on copper wire installed over 50 years ago and managed by Verizon Wireless. The Police Department has installed a temporary tower in order to receive and dispatch emergency calls, but the Town is in dire need of a more permanent solution. The Town has identified a replacement solution that is on the State's Bid List and has also been approved by MA EOPS.
- This project is necessary for the Town to continue to combat the COVID-19 crisis by providing for a sustainable and predictable radio system by which residents and first responders can rely on to communicate.

ARPA-1001: Town of Wellesley Water Treatment PFAS Intermediate Action

Funding amount: \$1,500,000.00

Approval date: 12/1/2021

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #3317000

Project Overview, Use of Evidence, and Performance Report

- The Town of Wellesley operates three drinking water plants, and the Morses WTP tested in excess of the MADEP ppt limit for PFAS chemicals and was taken off-line in early May 2021. The MADEP standard is non-negotiable and non-discretionary, and in order to continue to supply adequate supplies of drinking water to Wellesley, the DPW must comply with the MADEP rules.
- The \$1.5 million interim solution, which needs to be ordered immediately, is slated to enter service in early 2022 and combines carbon filter and ion exchange technology and consists of trailer-mounted tanks and associated piping to operate as a filtration system to the south of the existing Morses WTP building.
- This first phase will be ordered upon receipt of the ARPA funds. The second phase includes permanent carbon filter technology consisting of 4 tanks inside a new building.

- This project was expected to begin in November 2021 and is estimated to end August 2022.

ARPA-1002: Town of Milton Parks & Recreation Management System Software Upgrade (CivicRec)

Funding amount: \$26,229.00

Approval date: 12/1/2021

Project Expenditure Category: 2.37 Economic Impact Assistance: Other\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Indoor and outdoor recreation has been identified as a top priority as the Town of Milton comes out of the COVID-19 pandemic. The current process for reserving fields and registering for recreational programs in the Town of Milton Parks & Recreation Department is archaic, awkward, and often restricted by the banking hours of our current application, UniBank.
- The Town's website utilizes the CivicPlus as its software platform. CivicRec is an available module that would allow the Park & Recreation Department to increase access to online park reservations and program registrations. Prior to COVID-19, but even more so since the pandemic, residents and sport organizations rely on remote reservations for such transactions, and CivicRec provides a far more equitable, dynamic, and less restrictive software application paramount for the recreational needs in Town for the remainder of fiscal year 2022, as well as fiscal years 2023 and 2024.

ARPA-1004: Town of Bellingham Fire Department Building Ventilation Improvement Project

Funding amount: \$18,975.00

Approval date: 12/16/2021

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham Fire Department building needs to repair and improve ventilation issues within Fire Station 2. This is the Town's primary Fire Headquarters, located on Blackstone St. Administrative staff and EMTs all work from this location and there are typically 8-10 people stationed there on a daily basis. Additional staff have been working in Station 2 since the start of the pandemic due to increased call volumes, shift coverage needs, and additional protection for our community. Without the air quality improvements at this station, the emergency operations would have needed to be scaled back at this location and/or the facility would have been closed due to poor air circulation and ventilation.
- To remedy this issue, the Town has engaged the services of Victory Heating, Air Conditioning, and Plumbing to install a new rooftop ventilation unit for the second-floor offices to protect employees and to mitigate the spread of COVID-19.

ARPA-1005: Town of Milton Harland Street Culvert and Drainage Assessment

Funding amount: \$80,800.00

Approval date: 12/1/2021

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: #MAR041079

Project Overview, Use of Evidence, and Performance Report

- The Town has requested ARPA funds to evaluate and design a replacement for the Harland Street Culvert. This culvert allows stormwater to flow underneath the roadway adjacent to the Harland Street Dam. This culvert is undersized and antiquated which contributes to the stormwater over-topping of roadway during heavy rainfall often necessitating a multiple day closure until water levels recede.
- This project was expected to begin December 2021 and is estimated to end August 2022.

ARPA-1009: Town of Dedham Trash Overflow

Funding amount: \$632,039.50

Approval date: 3/28/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town plans to use ARPA funds to replace existing trash containers for all residents. The replacement bins have the local public health benefit of reducing pollutants to Dedham waterways due to fewer overfilled bins/spillage, which is a problem the Department of Public Works currently faces.
- Dedham water source comes from wells owned by Dedham/Westwood Water District, so pollutants in the waterways are a serious concern.

ARPA-1010: Town of Millis D'Angelis Water Treatment Plant Improvements

Funding amount: \$1,565,696.48

Approval date: 2/3/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2187000

Project Overview, Use of Evidence, and Performance Report

- The Town of Millis will use ARPA funds to make water treatment plant improvements at the D'Angelis Water Treatment Plant to address excessive levels of PFAS identified in Wells 1 and 2.
- The project was expected to begin January 2022 and is expected to end June 2023.

ARPA-1011: Town of Milton Fire Department (MFD) Portable Radio Replacement Program

Funding amount: \$218,104.25

Approval date: 1/27/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Milton Fire Department will use ARPA funds to replace the Town's aging, nonrepairable portable radios that the firefighters use as a primary means of communication during incidents. These funds will enhance critical infrastructure of the fire department and its direct response to local and regional Covid 19 related emergencies.
- Milton Fire responds to the needs of the community, whether it is an emergency or general fire department business, such as mandatory inspections in homes,

businesses, schools, and Milton Hospital. Since the pandemic was expected to begin, Milton Fire has responded to hundreds of Covid positive and suspected Covid positive residents and visitors to the town, as well as thousands of incidents where COVID was an unknown factor.

- To limit exposure to Fire Department members, the Town has been relying on portable radio communications to transfer important information with first responder partners such as Milton Police, Fallon Ambulance, and neighboring mutual aid fire departments located throughout Norfolk County, and Southeastern Massachusetts. MFD is able to minimize patient contact due to the ability to communicate through portable radios. The Town has also used these portable radios as a primary communication tool while working with the Milton Board of Health during Covid 19 vaccination and testing clinics. Interagency communication is vitally important to the successful outcome of any event, planned or unplanned.
- The new portables will be compliant with National Fire Protection Association 1802 Standard, updated in 2021, and will improve Milton Fire's interoperability as a responding resource to all local, county, state, and national hazards, including Covid 19. These portables will allow for reliable exchange of information which will enhance the response and to keep our firefighters safe.

ARPA-1014: Norfolk County COVID-19 Test Kits

Funding amount: \$22,697.00

Approval date: 1/14/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County wishes to purchase COVID-19 testing kits, to be distributed to units of Norfolk County Government, including three communities experiencing positivity rates of over 8% at the time of application. The County allocated these tests for widespread use in the affected communities and Norfolk Government departments to obtain fast reliable results to mitigate the spread of COVID.

ARPA-1015: Town of Bellingham Revenue Replacement Projects as of 12-28-21

Funding amount: \$224,615.43

Approval date: 4/15/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham requested ARPA funding for the following revenue replacement projects as of 12/28/21:
  - Municipal building to purchase and install IT equipment
  - Consulting services performed by Powers & Sullivan in connection with the first phase of the ARPA Revenue Loss calculation for calendar year 2020
  - DPW standpipe project
  - Ongoing payroll costs for Public health nurse services
  - Ongoing payroll costs for grant administration
  - Air filter purchase for library community room
  - COA kitchen update blueprints

- Municipal building security cameras

ARPA-1017: City of Quincy East Howard Street/Shipyard Infrastructure Improvements

Funding amount: \$4,000,000.00

Approval date: 4/4/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy owns and operates about 4,000 feet of large diameter watermain which are routed from South Street to East Howard Street through portions of the Quincy Shipyard. The City of Quincy owns and operates about 2,500 feet of sewer interceptors along the East Howard Street corridor. The City and Shipyard share about 1,500 feet of stormwater drainage piping which routed flow from Quincy's adjacent neighborhoods, through the shipyard to the Fore River. This infrastructure is located within the public way or a network of utility easements and are integral for the proper operation of the City's infrastructure serving this portion of Quincy Point and the Shipyard.
- The 4,000 feet of large diameter watermain were constructed during different eras so they vary in age from 90 years to 50 years old. All aged and corroded piping will be replaced with modern cement lined, ductile iron watermain and modern valving and appurtenances. The 2,500 feet of sewer interceptors along the East Howard Street corridor is a source of inflow and infiltration into the City's sewer system and eventually the Chubbuck Street Sewer Pumping Station. The sewer work will significantly tighten the sewer system with the goal to eliminate this illicit flow. The Stormwater System, inclusive of piping, outfalls, and catch basins will be updated to meet the current standards of the US EPA's Municipal Separate Storm Sewer (MS4) requirements.
- The project is expected to be bid as a singular infrastructure improvement project and will also include and require surface improvements, such as restoration of pavement, sidewalks, and all grassed areas as necessary.
- The project was expected to begin January 2022 and is expected to end December 2024.

ARPA-1019: Town of Bellingham Revenue Replacement Projects as of 01-25-22

Funding amount: \$21,604.00

Approval date: 4/15/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham used revenue replacement funds for the following projects:
  - Ongoing payroll costs for Public health nurse services starting 12/23/21
  - The purchase of various Covid-19 related supplies necessary for town departments

ARPA-1020: Town of Walpole Bathroom Facilities at the South Walpole Community Athletic Complex

Funding amount: \$775,000.00

Approval date: 2/14/2022

Project Expenditure Category: 2.37 Economic Impact Assistance: Other\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project will allow the Town to address the needs of South Walpole, which is considered the disadvantaged section of town. This project will allow the Town to address disproportionate negative economic impacts on the South Walpole community, which currently contains a 300 unit affordable housing complex and is set to receive a second 300 unit affordable housing complex.
- The programs and services that are planned to be offered at the South Walpole Community Athletic Complex include services designed to build stronger neighborhoods in South Walpole.
- Walpole, like many communities across the Commonwealth, has had a significant increase in the use of parks and open space during the pandemic. The activities in and around the Complex promotes healthier living environments, outdoor recreation, and socialization to mitigate the spread of COVID-19.
- All program funds are allocated to the evidence-based intervention in South Walpole to disadvantaged communities.

ARPA-1021: Town of Walpole Winter Street Sewer Extension Project

Funding amount: \$450,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Walpole will use ARPA funds for a sewer expansion project that will extend the current existing sewer line further down Winter St and provide for more sewer access.
- The project was expected to begin May 2022 and is expected to end November 2022.

ARPA-1022: Town of Walpole June Street Drainage Repair

Funding amount: \$280,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- The Town of Walpole has a significant problem with the water table levels on June St. which has led to most of the homes on that street flooding on a regular basis. The proposed work will include repair and installation of new drainage line(s) to address the problems.
- This project is expected to begin September 2022 and end June 2024.

ARPA-1023: Town of Walpole Bridge Rehabilitation Design - East/Elm Street

Funding amount: \$500,000.00

Approval date: 2/14/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- Walpole is a sole source aquifer town and as such, the Town constantly monitors and mitigates any risks of pollution. The Town is mindful of non-point sources of pollution from stormwater runoff, sediment erosion, drainage ditches, sewerage overflows, and other sources, which are a principal cause of drinking water pollution.
- Walpole has two current non-point significant risks that require action to protect the water source from pollution. Both the two-lane bridge on Elm & the two-lane bridge on East St have shown significant deterioration & each one cross over the Neponset River. This deterioration is a source of pollution to the riverways where the stormwater runoff has potential to severely impact the aquifer.
- The Town will use ARPA funds to prepare plans, specifications, and bid documents for the rehabilitation of the bridges. As a sole source aquifer town, it is important to monitor stormwater runoff through the riverways to ensure the water quality is maintained.
- The project is expected to begin July 2022 and end December 2023.

ARPA-1024: Town of Walpole High School Wood Duct Air Filtration System

Funding amount: \$150,000.00

Approval date: 6/7/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town has been proactive in its efforts to safeguard students and teachers and provide healthy air environments to reduce the spread of the COVID-19 virus and allow students to safely return to the classrooms. Considering how easily the Omicron variant spreads, along with students and teachers spending their day indoors in close contact, there is a need for certain capital investments to mitigate the spread.
- The Walpole High School woodshop classroom filtration system is outdated and not effective in mitigating the spread. This project would pay for the upgrade of the air filtration system in the woodshop. Utilizing the MERV-15 filtration cartridge, the filtration will produce cleaner air with the removal of dust particles and COVID-19 viral elements. The filtration system will benefit this classroom's air quality with improved ventilation and air filtration.

ARPA-1025: Town of Milton Public Schools- Student Social Emotional/Behavioral Health

Funding amount: \$376,916.00

Approval date: 4/29/2022

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Parents, guardians, teachers, and school leaders have raised serious concerns regarding the urgency to enhance educational supports to address and mitigate the negative impacts of the COVID-19 pandemic on the social emotional well-being and behavioral health of students in grades Pre-K to 12.

- The Milton Public Schools will use ARPA funds to hire a PreK-12 Behavioral Health/SEL Specialist and a Middle School Guidance/Adjustment Counselor for the 2022/2023 and 2023/2024 academic years. These individuals will work closely to support students by enhancing Social Emotional Learning (SEL) initiatives and to develop a comprehensive, well-articulated PreK-12 approach. Hiring this additional staff will also allow the Milton Public Schools to build upon the district's Positive Behavioral Interventions and Supports system, a school-wide design for behavioral interventions.
- There is strong and moderate evidence to support this project.

ARPA-1028: Town of Milton Clear-Gov Budget Module Software

Funding amount: \$4,065.00

Approval date: 5/9/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town would like to request the purchase of a web-based budget module software application to address the social distancing and need to minimize the spread of COVID-19 and other related illnesses while preparing the annual budget document. The Town has more than 20 committees that meet and participate in the process of creating the annual budget document. Each committee meets in person work on specific elements of the budget document and then meets in a large setting to review, approve, and edit the document.
- This software would allow each member immediate access to the budget document, provide safe working conditions, and eliminate the delay in processing the document if someone is required to quarantine. This software will also reduce the number of residents traveling to Town Hall for a copy of the budget.
- The Town will have access to reach a larger population, improve social distancing, and address evidence-based data that social distancing reduces the spread of COVID-19.

ARPA-1029: Town of Braintree Revenue Replacement

Funding amount: \$750,648.92

Approval date: 5/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree was a thriving area of business before the pandemic and the closure of many establishments was ordered by Governor Baker. The duration of the closures has placed a dramatic financial hardship on the Town's community and local businesses, resulting in an adverse impact on the Town's provision of services to residents.
- The median household income level for Braintree is \$95,959, but the median per capita income is \$44,618 with a poverty rate of 6%. Also, 13.2% of Braintree's population qualifies as part of an Environmental Justice Block Group for low-income or minority status.



- With reasonable residential (\$9.86/\$1000) and vibrant commercial (\$21.81/\$1000) tax rates, Braintree relies heavily on revenue from local receipts. Prior to the pandemic, Braintree's revenue was \$177,638,837. Actual receipts in CY20 were \$168,404,489, a reduction of \$23,268,772. All of this demonstrates the community needs in Braintree.
- Braintree used the revenue replacement funds for the following general fund operating costs: police, fire, sewerage, solid waste, parks, building and code enforcement, water utilities, and electric utilities.

ARPA-1030: Town of Medway Populatic Street Water Treatment Plant

Funding amount: \$2,539,594.00

Approval date: 6/17/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2177000

Project Overview, Use of Evidence, and Performance Report

- The Town of Medway is pursuing a project for full construction of a water treatment plant for iron and manganese removal from three well sources.
- The Project shall include a Greens and Plus TM pressure filtration system, chemical feed systems, a backwash recycling system, settled solids waste system, baffled clearwell, provisional space for future PFAS treatment equipment, and ancillary equipment and controls.
- The work also includes construction of stormwater control systems, site restoration and miscellaneous work and cleanup necessary to provide a complete and fully operational water treatment plant. The building also includes an operations area containing offices, lockers, and toilet facilities with an attached garage.
- The project is expected to begin in July 2022 and end in July 2024.

ARPA-1032: Town of Needham Walker Pond Improvements

Funding amount: \$356,000.00

Approval date: 3/11/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041237

Project Overview, Use of Evidence, and Performance Report

- This project addresses water quality in the Town of Needham's Walker Pond, including possible hydro-raking and chemical treatment to remove vegetative overgrowth and installation of an overflow grate and wooden stop logs.
- The project will be permitted through the Needham Conservation Commission.
- The Town has recently installed a sewer line to transition abutters off of septic systems in the area, which will also improve the health of the pond. The Town is in the process of investing in stormwater infiltration systems and other stormwater quality improvements to reduce the nutrient load and litter going into the pond.
- The project was expected to begin in March 2022 and is expected to end in December 2023.

ARPA-1036: Town of Bellingham PFAS Design/Engineering Services for Water Treatment System

Funding amount: \$450,000.00

Approval date: 4/27/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2025000

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham will use ARPA funds for the engineers (Wright Pierce) to set up and perform a tabletop pilot study in order to determine the most effective treatment process to remove Pre regulatory Per- And Polyfluoroalkyl Substances (PFAS) and reduce Disinfectant By Products (DBP) from the Hartford Ave drinking water filtration plant effluent. The engineers will work closely with MassDEP to ensure the proposed treatment system are in compliance with guidelines and regulations. This project will be followed by a treatment plant modification project.
- The project was expected to begin March 2022 and is expected to end November 2022.

ARPA-1038: Town of Dedham

Funding amount: \$887.00

Approval date: 5/9/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham incurred expenses to attempt to reach the Town's underserved communities through public communication channels.
- Minorities were disproportionately negatively impacted by COVID-19. The Town purchased translation services to reach the Town's Haitian Creole speaking population, translating a COVID-19 Town-published insert.

ARPA-1039: Town of Wrentham Additional Public Water Supply Exploration

Funding amount: \$150,000.00

Approval date: 4/4/2022

Project Expenditure Category: 5.13 Drinking water: Source

NPDES Permit # or PWS ID: #4350000

Project Overview, Use of Evidence, and Performance Report

- The Town of Wrentham is seeking an additional Public Water Supply Source and replacement of the current Public Water Supply Well 3.
- The Town is currently meeting water system demands, but projections of future demand indicate the Town may have inadequate capacity. To meet current peak demand requires all source and treatment facilities to be operational. In the case of a loss of a source or treatment facility, the Town may struggle to meet peak demands both now and in the future.
- In early November 2021, the screen for Well 3 failed during redevelopment. The Town will need to replace Well 3 soon to avoid potential collapse of the well screen, which would result in total failure on the well. Replacement of Well 3 and a new groundwater supply source will provide redundant supply and enhance system reliability for current residents while also providing additional water supply volume for anticipated future growth and development.
- The project was expected to begin in May 2022 and is expected to end May 2023.

ARPA-1040: Town of Franklin Water Main Replacements

Funding amount: \$1,471,185.00

Approval date: 6/1/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- The Town of Franklin will use ARPA funds to replace public water mains that are beyond their useful life.
- This project will include the replacement of aged cast iron and asbestos concrete pipe with ductile iron pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include the installation of proper drainage infrastructure on the impacted area and restoration of the road impacted by these utility improvements.
- This project was expected to begin April 2022 and is expected to end June 2023.

ARPA-1044: Town of Milton CY22 Infiltration and Inflow Investigations

Funding amount: \$146,215.00

Approval date: 5/6/2022

Project Expenditure Category: 5.9 Clean Water: Nonpoint Source

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton's objective of this program is to identify deficiencies in the Town's water infrastructure, including sources of infiltration and inflow and structural defects, evaluate rehabilitation options, and design and construct repairs on a continuous set schedule. Identifying and correcting problems within the system will reduce I/I and the potential for sanitary sewer overflows, backups to private property, and emergency repairs.
- The project was expected to begin in March 2022 and is expected to end December 2022.

ARPA-1045: Town of Franklin Stormwater Improvements

Funding amount: \$1,500,000.00

Approval date: 6/1/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041117

Project Overview, Use of Evidence, and Performance Report

- This project will involve town-wide storm water improvements as required by the Town of Franklin's NPDES Permit to protect water quality. Work will involve retrofitting detention basins to enhance their functionality, removal of vegetation, and dredging as needed. Culverts and outfalls with identified stormwater issues will also be remediated.
- The project was expected to begin April 2022 and expected to end July 2022.

ARPA-1048: Town of Norwood Employee Retention Incentives

Funding amount: \$15,473.75

Approval date: 5/9/2022

Project Expenditure Category: 3.2 Public Sector Workforce: Rehiring Public Sector Staff  
NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To retain key staff in the Finance and Accounting department who have been tasked with the management of COVID-related projects in addition to their normally assigned duties, these retention incentives (equal to 10% of employees' base salary) aim to encourage employees to remain with the Town of Norwood. The incentives acknowledge an abundance of well-paying positions in local communities that focus on the implementation and management of state and federal funding; roles that the Norwood employees are well qualified to fill, and might be motivated to apply for in the absence of these incentives.

ARPA-1049: Town of Canton Sewer Pump Station Remote Monitoring Equipment

Funding amount: \$350,000.00

Approval date: 6/28/2022

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MAR041031

Project Overview, Use of Evidence, and Performance Report

- There are sewer pumping stations in the Town of Canton that are not part of the Town's Supervisory Control and Data Acquisition (SCADA) system. Funding would allow for these locations to be added to the existing system.
- Funds would cover additional radio and microwave connections or replacements, local Programmable Logic Controller (PLC) devices at the sewer pumping stations, installation, configuration, and software licensing for the added sites.
- This project was expected to start May 2022 and end December 2023.

ARPA-1050: Town of Milton Public Schools Nursing Support

Funding amount: \$235,573.00

Approval date: 5/9/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Milton Public Schools will use ARPA funds to hire a full-time school nurse for the 2022/2023 school year through the end of the 2023/2024 academic year. The position will provide nursing support in all 6 public schools. The responsibilities will include surveillance testing, symptomatic testing, contact tracing and monitoring all aspects of COVID-19 policies and protocols, vaccinations, and testing.
- Due to the health demands and responsibilities that have developed since the pandemic, there is strong and moderate evidence to support the growing need for nurses in the school. The above duties are in addition to other duties such as providing daily first aid care and health assessments, assisting families in accessing health insurance, health care services; educating and training staff on: asthma, life threatening allergies, diabetes, assisting the K/Pre-K registrations; screening immunization reporting and coordinate efforts to minimize the spread of COVID-19.

ARPA-1052: Town of Dedham Revenue Replacement

Funding amount: \$205,796.55

Approval date: 8/5/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham will use ARPA revenue replacement funds to replace operations costs incurred due to the long-term impact of COVID. The Town used funds for the following expenses:
  - \$33,131.41 IT hardware, rejected from CARES reimbursement
  - \$73,595.51 Hub Tech IT hardware and software
  - \$30,194.33 CLA consultant services in finance department
  - \$7,266.03 CDW services and hardware
  - \$5,876.00 Boston Information Systems IT internalization
  - \$3,218.45 Mass Munifin tax title clean up
  - \$8,712.68 Ockers Company switches
  - \$9,750.00 Debt Module software
  - \$34,142.14 BETA Group traffic signal study

ARPA-1053: Town of Dedham COVID-19 Test Kits

Funding amount: \$25,900.00

Approval date: 5/9/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Dedham purchased Next Gen COVID Test kits. The Health Department will holds applications to ensure these tests are primarily provided to disadvantaged communities.

ARPA-1054: Town of Dedham COVID-19 Contact Tracing

Funding amount: \$10,873.01

Approval date: 5/17/2022

Project Expenditure Category: 1.3 COVID-19 Contact Tracing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town used ARPA funds to provide COVID-19 contact tracing services to citizens. The Town hired two part-time employees for the Health Department to perform contact tracing.
- The primary employee hired for this program worked through the MDPH MAVEN epidemiologic network to receive notification of positive COVID-19 cases in Dedham. The employee contacted cases based on the contact information provided in MAVEN and recorded data collected in interviews in MAVEN. They linked close contacts to index case in MAVEN and recorded quarantine information as well. They were also contacted by schools, daycares, and sports organizations directly to conduct case investigations and close contact notifications.

ARPA-1058: Town of Medfield PFAS Feasibility Study and Conceptual Design

Funding amount: \$60,900.00

Approval date: 5/17/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: #2175000

Project Overview, Use of Evidence, and Performance Report

- Due to the Town's PFAS sampling results, the Town is conducting a study to identify how to effectively treat and mitigate PFAS in the Town's water at three of the Town's water wells (1, 2, and 6). The study will assess existing conditions and prepare conceptual designs for treatment at each of the studied locations. The study will also prepare opinions of probable construction cost to guide the Town's next steps in PFAS treatment.
- This project was expected to begin November 2021 and expected to end May 2022.

ARPA-1059: Town of Wrentham Center School Lot

Funding amount: \$40,000.00

Approval date: 5/9/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- During the COVID-19 pandemic, the Town of Wrentham was able to conduct surveys with the Downtown businesses during March and April of 2021. The surveys gave the Town the following results: 60% of the businesses reported that they generated less revenue in 2020 than they did in 2019 and 52% had less on-site customers in January.
- Approximately 60% of those businesses feel that there needs to be changes in public parking availability. The Town of Wrentham is preparing to celebrate its 350-year anniversary in 2023 and has identified the Town Common as the center of programming for celebrations. These events are anticipated to attract potential customers to these local businesses in Wrentham Center. The Town has identified several challenges that must be met, the most critical of which is increasing parking availability. The Town will use ARPA funds for engineering services to develop the Center School Lot for downtown parking.

ARPA-1061: Town of Norwood Public Health Response FY22

Funding amount: \$182,500.00

Approval date: 6/17/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Norwood hired several additional employees to meet the increased needs of citizens as a result of the COVID-19 pandemic, including:
  - \$37,500 in salary/benefits for outreach services to the senior citizens of Norwood - many of whom are homebound
  - \$25,000 for senior transportation assistance due to a backlog of medical appointments for the elderly.
  - \$45,000 for animal control officers, to response to the sharp increase in the need for animal control officers, due to adopted and surrendered pets.

- \$55,000 for a Public Health Nurse to continue contact tracing and immunizations
- \$20,000 for interns to support the Public Health Nurse and Social Worker (previously submitted in another project.)

ARPA-1066: Town of Bellingham Library Window Replacement

Funding amount: \$15,732.00

Approval date: 6/28/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham's library had windows they did not open. This project is to replace thirty-three year old windows in selected areas of the building with windows that open. Installing windows that open will prevent the spread of COVID-19 in the library. The library hosts many various groups and activities inside the building all year round.

ARPA-1069: Town of Bellingham Revenue Replacement Girls' Softball Fields Fencing

Funding amount: \$49,475.00

Approval date: 6/10/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- There are three girls' softball fields on High Street, which currently have short fencing, and the dugouts are very close to the ball field. They need safety fencing, which will protect the girls on the sidelines from foul balls, etc. The project will put up fencing in front of the dugouts and down the first base line about 50' where the girls are warming up in each of the three fields.
- Softball and Little league numbers have been on the rise due to increase in interest in outdoor activities. The Town would like to improve the outdoor recreational activities in respond to increased demand.

ARPA-1071: Town of Norwood Mental Health Response FY23

Funding amount: \$115,475.00

Approval date: 6/28/2022

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town's mental health response will focus heavily on mental health awareness training to better serve the community. Research has shown an increase in mental health disorders such as depression, anxiety, and substance use disorders from school-age children to older adults as a result of the pandemic.
- The project will fund a Mental Health Training Awareness Program Director to train town and school personnel to recognize the signs and symptoms of mental disorders and employ crisis de-escalation techniques, establish linkages with community-based mental health agencies to refer individuals with mental illness to appropriate

services, and educate individuals about resources that are available in the community for individuals with a mental disorder.

### **Approved Projects - 2023**

ARPA-1046: Town of Franklin Mental Health Clinician

Funding amount: \$250,000.00

Approval date: 9/29/2022

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds for a Mental Health Clinician to help with mental impacts from the pandemic. This will include mental health calls, screening and case management for residents and employees in the Town of Franklin. This staff person will also collaborate with Franklin Public School counselors to provide a greater network of access to mental health services in a quick and efficient manner. The Town of Franklin has a contract for \$240,000 and anticipates another \$10,000 for expenses related to supporting this position and project.

ARPA-1060: Town of Milton - Water Main Improvement Project

Funding amount: \$250,000.00

Approval date: 8/2/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton DPW/Engineering Department is requesting consideration for financial assistance totaling \$1,500,000. The work under this contract will consist of, but is not limited to, the relaying of existing watermain with ductile-iron watermain on AUDUBON ROAD, ELM STREET, DEAN ROAD, CABOT STREET AND PILGRIM ROAD for a total of approximately 6,900 linear feet of 6-inch to 12-inch watermain and all related valves, hydrants, service connections, bypass piping, pavement, and safety signs.

ARPA-1062: Town of Dedham - 6.1 Revenue Replacement FY22.2

Funding amount: 61,598.15

Approval date: 9/2/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace operations costs incurred due to the long-term impact of COVID. Example is the extensive use of consultants in the finance department which were unbudgeted. All submitted requests have been paid and part of general operations. No debt service related payments or transfers to funds such as pensions. Most expenses related to I.T. conversion.

ARPA-1063: Town of Stoughton - Emergency Operations and Public Health Facility

Funding amount: \$5,447,907.00



Approval date: 10/6/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Freeman Street Fire Station will undergo a total renovation as an estimated 10,200 square foot Emergency Operations and Public Health Facility located in downtown Stoughton. The center will serve as the central coordination point for emergency operations, awareness, and requests for deployment of resources. There has always been a need for the community to have a Public Health Facility which can store, distribute medical supplies, and vaccines in an efficient manner. This project at a total cost of \$6,426,000 was determined to be the most cost effective in meeting the community's needs.

ARPA-1065: Town of Milton - Town Hall Chiller Plant

Funding amount: \$120,000.00

Approval date: 9/16/2022

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton is requesting funds to be used for an upgrade ventilation system in Town Hall. The improved ventilation system is a major effort to prevent and mitigate the spread of COVID-19 in a highly congregated settings. Thousands of residents enter Town Hall to pay taxes, parking tickets, attend public meetings, along with staffing for more than 10 departments and other town staff that do business in offices at Town Hall. The impacted population is the general public. This project meets the standards for a capital expenditure in general provision under the installation and improvements to ventilation systems.

ARPA-1068: Town of Milton - HVAC Ventilation at Milton Library

Funding amount: \$43,596.00

Approval date: 7/25/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project includes installation and improvements of ventilation systems at the Library. The Library is visited by hundreds of patrons daily and having adequate system for ventilation will help reduce the spread of Covid-19. The harm to be addressed is inadequate cooling of outside air which is required. The result of the inadequate cooling is warmer and more humid outside air entering the building. Building occupants are less likely to follow proper masking protocols in a bid to be more comfortable, which will result in a less safe building.

ARPA-1070: Town of Walpole - Revenue Replacement - Building and Equipment Maintenance

Funding amount: \$200,000.00

Approval date: 10/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town plans to spend the revenue replacement funds on governmental services lost due to the COVID-19 public health emergency. The Town's Building Maintenance Department has budget line items for equipment maintenance and equipment repairs totaling \$717,000, for which we would like to supplement \$200,000 with revenue replacement funds. Such costs will include elevator inspections & repairs, pest control, electrical, plumbing, alarm maintenance and general maintenance for our 20+ town and school owned buildings.

ARPA-1074: Town of Braintree Public Health and Crime

Funding amount: \$1,068,399.04

Approval date: 7/15/2022

Project Expenditure Category: 1.11 Community Violence Interventions\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Braintree has experienced an increase in violent crime, specifically gun violence, since the beginning of the pandemic including a homicide in June 2020, a police response to a domestic violence call that ended in shots fired at the police in June 2021, an armed barricaded suspect in October 2021 and a homicide in January 2022. All of these incidents have required an enhanced police presence both during and in the aftermath of the events as part of the Braintree Police Department's enforcement efforts to respond to and reduce gun violence. The Police Department's evaluation of the impact of multiple, specific evidence-based events required evidence-based intervention programs such as focused deterrence, hiring additional police officers, and paying overtime directly focused on advancing community policing in locations such as the South Shore Plaza. Additionally, the Town has initiated efforts to hire new police officers to further support enforcement efforts in our community. 100% of the project is serving disadvantaged communities.
- As part of this project, there are no workers enrolled in sectoral job training programs, no workers completing sectoral job training programs, and no people participating in summer youth employment programs.

ARPA-1075: Town of Bellingham - Town of Bellingham Primavera school building hazardous materials inspection

Funding amount: \$11,500

Approval date: 8/5/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will have a hazardous materials inspection performed at the former Primavera School. The school has been closed for several years and the Town is preparing to solicit quotes for the demolition. The Hazardous Materials Inspection must be included with the demolition bid in order to remediate the site prior to demolition.

ARPA-1077: Town of Braintree - Braintree Schools

Funding amount: \$874,366.34

Approval date: 10/3/2022

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Braintree Public School district hired additional staff to address the physical and mental health needs of our students, including additional guidance staff, school nurses, behaviorists, and psychologists to address the needs of the students.

ARPA-1078: Town of Bellingham - Town of Bellingham Potter Drive sewer station generator replacement

Funding amount: \$95,000

Approval date: 9/2/2022

Project Expenditure Category: 5.18 Water and Sewer: Other

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- The Town of Bellingham will use these funds to replace the existing generator on Potter Drive installed in 1991, as it is having ever increasing problems.

ARPA-1080: Town of Wellesley - Walnut Street Storm Water Improvements

Funding amount: \$2,551,578.16

Approval date: 9/6/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: 3317000

Project Overview, Use of Evidence, and Performance Report

- The project is to add storm water drainage improvements along Walnut Street. Walnut Street is a major east/west arterial route through Wellesley traveling from Washington Street (Route 16) to the Newton Town Line for a distance of approximately 4,880 feet (0.9) miles. The street currently has storm water deficiencies and the storm water drainage system has not been updated in over 25 years. The sheet flow of storm water flows along Walnut Street down to the Charles River. The current system is undersized, and the proposed work will "right size" the system along with the addition of 8 deep sump catch basins to remove Total Suspended Solids (TSS). The project also includes the installation of 10 new manholes and 13 gutter inlets. The storm water improvements proposed are in alignment with the Town's MS4 Permit Requirements. Upon completion of the storm water improvements, the road will be resurfaced.

ARPA-1081: Town of Norwood - Town of Norwood Public Health Response FY23

Funding amount: \$170,000

Approval date: 8/2/2022

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This request focuses on the increased needs of Norwood residents as a result of the COVID pandemic. For FY22, we request \$42,000 in salary/benefits for outreach

services to the senior citizens of Norwood - many of whom are homebound - as well as \$28,000 for senior transportation assistance due to a backlog of medical appointments for the elderly. The pandemic has also caused a sharp increase in the need for animal control officers, due to adopted and surrendered pets, so we request \$35,000 for animal control officers and their benefits. We seek \$45,000 for a Public Health Nurse to continue contact tracing and immunizations, and \$20,000 for interns to support the Public Health Nurse and Social Worker (previously submitted in another project.)

ARPA-1082: Town of Holbrook - TRI-TOWN WATER TREATMENT PLANT

Funding amount: \$2,078,739.98

Approval date: 3/7/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4040000, 424401, 4244000, 4133000

Project Overview, Use of Evidence, and Performance Report

- The Tri-Town water supply system is shared among Braintree, Randolph, and Holbrook. Two treatment plants withdraw water from lower Great Pond to produce drinking water: the Braintree Water Treatment Plant (WTP), located on the northeast shore of the pond, and the Randolph-Holbrook WTP, located on the northwest shore. Both Water Treatment Plants are nearing the end of their useful life. Rather than build two separate plants, the most cost-effective approach was to construct one WTP. Raw water drawn from Great Pond Reservoir will be treated at the WTP. After treatment, finished water is pumped separately to the Randolph-Holbrook and Braintree distribution systems.

ARPA-1083: Town of Wrentham - Town of Wrentham - Sweatt Park

Funding amount: \$1,200,000

Approval date: 10/3/2022

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Sweatt Park is located in downtown Wrentham and is currently in need of significant repairs/upgrades. Items of concern include stairs in the park that have been closed off for safety reasons and lack of ADA accessibility. The park's current condition severely restricts its use.

ARPA-1084: Town of Milton - Clear-Gov Budget Module Software

Funding amount: \$7,548.03

Approval date: 9/12/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds for the purchase of a web-based budget module software application to address the social distancing and need to minimize the spread of COVID-19 and other related illnesses while preparing the annual budget document. The Town has more than 20 committees that meet and participate in the

process of creating the annual budget document. Each committee meets in person and works on a particular parts of the document and then meets in a large setting to review, approve and edit the document. This software would allow each member, immediate access to budget document, provide safe working conditions, and eliminate the delay in processing the document if someone is required to quarantine. This software will also reduce the number of residents traveling to Town Hall for a copy of the budget. The Town will have access to reach a larger population, improve social distancing, and address evidence based data that social distancing reduces the spread of COVID-19.

ARPA-1086: Town of Westwood - Hanlon/Deerfield Elementary School

Funding amount: \$1,100,000

Approval date: 1/11/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The construction of a new 560 student elementary school for grades K-5, to be located behind (west of) the existing Hanlon Elementary School. The school is designed to be net-zero energy ready, is on track to achieve LEED Silver certification by the U.S. Green Building Council and meet Energy Use Intensity (EUI) of less than 25. The project includes the construction of sixty (600' deep) geothermal wells, high-performance exterior envelope and HVAC systems, and an all-electric infrastructure (with the exception of a natural gas emergency generator). The project consolidates two existing elementary schools (Deerfield School and Hanlon School), both constructed in the 1950s.

ARPA-1087: Town of Weymouth - TESTING

Funding amount: \$900,000

Approval date: 1/11/2023

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Purchase of 856 COVID-19 Antigen Rapid Tests.

ARPA-1088: Town of Wrentham - Town of Wrentham - Public Safety Emergency Communication System

Funding amount: \$367,820

Approval date: 9/2/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Wrentham's emergency radio system has been failing and is in dire need of a replacement. This project is necessary for the Town to continue to combat the COVID-19 crisis by providing for a sustainable and predictable radio system by which Wrentham residents and first responders can rely on to communicate.

ARPA-1089: Town of Braintree - Braintree Public Schools Educational Disparities

Funding amount: \$834,529.80

Approval date: 9/29/2022

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree Public Schools used ARPA funds for support for distance learning environments and educational services for specialists that otherwise would have been laid off.

ARPA-1091: Town of Walpole - Meter Components for Transmission & Distribution

Funding amount: \$350,000

Approval date: 10/6/2022

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 4307000

Project Overview, Use of Evidence, and Performance Report

- Water meters are used to measure water use. They enable the Town to measure water use as well as sewer discharge for residential, commercial and industrial properties. It is essential that the meters are accurate for billing and accountability purposes. As meters age they tend to lose accuracy over time. Depending on whether the meters over or under register, a customer could be over or under charged for water than was actually consumed. Registering less water than was actually used can also not only negatively affect the water and sewer rates, it can negatively affect our “unaccounted for water” which is a MassDEP reporting requirement in our Annual Statistical Report. This could potentially trigger required actions contained within our MassDEP Water Withdrawal Permit.

ARPA-1092: Town of Walpole - Willis Water Treatment Plant Membrane Replacement

Funding amount: \$ 1,125,000

Approval date: 10/3/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4307000

Project Overview, Use of Evidence, and Performance Report

- The H.E. Willis WTP is an ultrafiltration plant which uses membrane technology to filter the raw water from the Mine Brook Wells. These membranes have a finite life span that is usually 10 to 15 years of service, depending on the quality of the water being treated, and the frequency of required membrane cleaning as they become fouled during the iron and manganese removal process. The membranes currently in service have less than 2 years of service life remaining. This investment is necessary to avoid the risk of losing the ability to treat the water, which would require the WTP to be shut down, reducing our capacity to deliver safe, clean drinking water to the community by 43%. This would also potentially reduce the ability to deliver sufficient water to the water storage tanks, which could hinder fire-fighting abilities.

ARPA-1093: Town of Milton - Milton Housing Authority Kitchens (Family Project 705 Kitchens)

Funding amount: \$ 240,000

Approval date: 10/17/2022

Project Expenditure Category: 2.18 Housing Support: Other Housing Assistance\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Family project 705 is the housing project number for state aided family housing. The Milton Housing Authority (MHA) owns and operates 12 family apartments. They are all 2 family structures scattered in the town. All, however, are over 100 years old. The kitchens were remodeled but not necessarily upgraded in the early 1980's when the Milton Housing Authority purchased them. In the 40 plus since then several families have been housed in the apartments and with that much wear and tear. As the structures are old, we are constantly making upgrades when possible and make repairs when not. As the kitchen is perhaps the most used room in the house, it is where most of the repairs are made. Upgrading the kitchens will reduce the problems for the maintenance staff and the tenants. Low-income families deserve to live in safe, secure, and sanitary homes. Providing new kitchens will help in that endeavor as well as lift the spirits of the families who use them on a daily basis.

ARPA-1094: Town of Medfield - Hinkley Playground and Park

Funding amount: \$ 250,000

Approval date: 1/11/2023

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Hinkley Playground, constructed in 1996, is not currently ADA-compliant, and is no longer adequate. Hinkley playground is the only non-school-operated playground available to our residents. During the COVID-19 pandemic, all school playgrounds were closed to the public, this drastically increased the use of Hinkley Playground by children of all ages and put incredible stress on the aging structure accelerating the wear and tear. According to school data, there are over 100 kids in low to moderate-income affordable housing units close to the playground that have no access to age-appropriate playground structures. The redevelopment of this playground is an essential link between recreational opportunities and an improvement in mental and physical health outcomes in our post-pandemic economic recovery.

ARPA-1095: Town of Bellingham - Town of Bellingham Town Common historic fountain restoration

Funding amount: \$ 15,000

Approval date: 9/2/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The town of Bellingham would like to restore the historic water fountain that is located in the Town Common. The fountain would draw people to the Common as an alternative outdoor venue at which to assemble in the open air during any potential future shutdowns, as well as a destination during "regular" times to celebrate Bellingham's history. Restoration will be done by a reputable fountain restoration

company, electrical work will be completed by the town's retained electrician, and the trenching work will be done by the town department of public works.

ARPA-1097: Town of Milton - BOH Permitting Software Full Circle Technologies Software Permit Eyes 20/20

Funding amount: \$ 39,970

Approval date: 11/4/2022

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Full Circle Technologies Permit Eyes 20/20 is a web-based permitting & licensing program for local governments. This software application will streamline all application into one location. There are numerous, paper-based permit applications the Health Dept processes including but not limited to retail tobacco, public/semi pub. swimming pools, recreational camps, animal stables, food establishments, septic system plan reviews, as well as many others. This software will allow for improved interdepartmental review. Electronic based inspections & applications will significantly reduce paper & check payments. Processing payments online & submitting paperwork through the electronic portal will eliminate the need for in person contact/contamination thereby reducing the risk of COVID-19 & other communicable diseases.

ARPA-1098: Town of Norwood - Dean Street Drain Improvements

Funding amount: \$325,000

Approval date: 11/18/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- This proposed project will replace 732 feet of 24" drain with 36" drain in order to alleviate periodic flooding of Dean Street and nearby properties in Norwood. This flooding forces road closures and is disruptive to both the immediate area and surrounding properties.

ARPA-1099: Town of Norwood - Drain Asset Management

Funding amount: \$80,000

Approval date: 10/28/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- This project will enable the Town of Norwood to improve its storm water asset inventory and mapping, implement maintenance and compliance tracking, provide training on improved asset management practices and systems, and prepare a report that assesses current GIS/Asset Management practices, with recommendations for implementation of a long-term asset management program. This asset management program will allow the Town to better track and manage storm water collection system maintenance activities, and to assess and monitor



conditions, repairs and compliance activities to drive improved decision making and provide a higher level of service to all residents.

ARPA-1100: Town of Norwood - Town of Norwood Revenue Replacement

Funding amount: \$443,244

Approval date: 10/17/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- General fund operating costs such as police/fire, sewerage, waste removal, building/code enforcement.

ARPA-1104: City of Quincy - Unemployment Benefit Reimbursement

Funding amount: \$ 182,782.84

Approval date: 2/21/2023

Project Expenditure Category: 2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The unemployment benefit reimbursement project were payments made by the City of Quincy to the State of Massachusetts Unemployment Insurance Trust. The payments totaling \$248,175.10 were made in addition to the normally allotted amount raised in the City of Quincy's budget. This expense was incurred within the context of negative economic impacts and assistance to households as unemployment insurance trust contributions would be an eligible use of funds.

ARPA-1105: City of Quincy - Public Sector Employees Hazard Pay Reimbursement

Funding amount: \$3,829,500

Approval date: 4/7/2023

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy decided to recall its workforce back to the office on June 29th, 2020. Employees faced additional risks and hazards as a result of working during the pandemic. The recall of the workforce included both full-time and part-time workers. In order to compensate for any additional hazards faced by employees during the pandemic, the City initiated a hazard pay calculation at a rate of \$13 per hour, capped at \$1,500.

ARPA-1106: City of Quincy - COVID-19 Testing Reimbursement

Funding amount: \$711,050

Approval date: 11/4/2022

Project Expenditure Category: 1.2 COVID-19 Testing^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy procured and purchased 47,680 test kits from two different vendors as both the state and the City of Quincy struggled with the sudden rise of

COVID-19 cases. The demand for these rapid COVID-19 test kits became even more relevant when during the same time frame the department of public health for both the state and the federal government updated the COVID-19 testing guidelines no longer requiring a PCR test to verify a positive antigen test result.

ARPA-1107: City of Quincy - Prevention in Congregate Settings Reimbursement

Funding amount: \$474,972.46

Approval date: 4/7/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The City of Quincy made HVAC and other ventilation improvements during the COVID-19 emergency. These permissible expenses were directly related to improving air quality in schools and other public spaces and were incurred in the appropriate timeframe for eligibility.

ARPA-1108: Town of Milton - Police Mental Health Clinician

Funding amount: \$210,000

Approval date: 11/4/2022

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This is a position for 1 full time Mental Health/Jail Diversion Clinician of \$80-\$85,000 per year for 2 years for a total \$160-\$170,000. Health Insurance for this individual would be the cost of the remaining allotted funds. This position would not be a contract position. While being considered a town employee, this position would be filled temporarily based on this funding. The town may attempt to fund this position thereafter, but that is contingent on future funding which cannot be committed at this time. As stated previously this position will be full time and would last 2 years in length.

ARPA-1109: Town of Bellingham - Town of Bellingham revenue replacement Town Common/Library Story Walk

Funding amount: \$5,345.43

Approval date: 10/3/2022

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The project is to install a 17/20 panel story walk on the Bellingham Town Common. This installation will enable Library and Town Common Trustees to display a variety of items on the aluminum, weather protected posts, year-round. We see not only picture books that families can read as they walk along the perimeter of the Common, but an opportunity to provide historical information to residents at certain times of year when events for adults are on the Common (Memorial Day, Veterans Day, etc.)

ARPA-1114: Town of Norwood - Meadowbrook Channel Improvements

Funding amount: \$1,800,000

Approval date: 11/18/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041053

Project Overview, Use of Evidence, and Performance Report

- Design and re-construct the Meadowbrook channel from the headwall at Sunnyside Road to Sixth Street where it connects to the channel already improved during an Army Corp. of Engineers project. The recent 2022 Meadowbrook Drainage Study determined that this 1,000 foot stretch of Meadowbrook must be cleaned, cleared of debris and the channel width reconstructed to a uniform width to prevent “damming” of storm water flows coming from the upstream closed drain system.

ARPA-1115: County of Norfolk - Norfolk County Premium Pay program

Funding amount: \$192,000

Approval date: 11/29/2022

Project Expenditure Category: 4.1 Public Sector Employees

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County government provides critical services to constituents including Registry of Deeds, facility maintenance of six courts across the County, engineering/survey services, as well as various administrative programs and support of our government. During the COVID pandemic, all units of government remained open for business - allowing critical services to continue without disruption. This benefit was negotiated first within the terms of collective bargaining of the three eligible agreements. These workers along with all support staff that are non-union, are the lowest paid staff in the County. Several non-union staff wages exceed the threshold set by the final rule for receipt of this benefit. This benefit is not extended to any staff assigned to the Norfolk County Agricultural High School.

ARPA-1116: Town of Walpole - Washington Street Culvert

Funding amount: \$131,000

Approval date: 11/21/2022

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041167

Project Overview, Use of Evidence, and Performance Report

- This request is for the design associated with the replacement of a stone storm water culvert that conveys water under Washington Street at the School Meadow Brook crossing. This culvert was identified by the consulting firm of Fuss & O'Neill as one of several requiring attention in the Town of Walpole. Given its location in a heavily travelled thoroughfare, the impacts to public safety and the general public that would be experienced, would be immense should it fail or fall into a further state of disrepair.

ARPA-1117: Town of Milton - Lower Gile Field Reconstruction

Funding amount: \$400,000

Approval date: 12/12/2022

Project Expenditure Category: 2.22 Strong Healthy Communities: H&S Neighborhood Features^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Lower Gile field as is stands is no longer a safe field for the level of use it gets. A new field would bring numerous sports to be played in a healthy and safe environment. Both High School and the towns youth groups will be using the field. The field is next to a disproportionately impacted community. The abutting neighborhood is densely populated with 2, 4 and even 6 family houses all with no yards to play outside, they rely on the field next to the neighborhood to be a safe place.

ARPA-1118: Town of Canton - Granular Activated Carbon Facility at the Moran Water Treatment Facility

Funding amount: \$1,100,000

Approval date: 11/29/2022

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4050000

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$1.1 million for upgrades to the Town-owned Moran Water Treatment Facility (WTF) necessary due to heightened levels of PFAS found in certain Town wells. All of the wells servicing the Moran WTF have tested positive for PFAS, 6 wells have tested above 20 parts per trillion, and one well tested at 79.5 ppt. PFAS have been linked to adverse health outcomes, and MassDEP is proposing a limit of 20 ppt in drinking water. The Town intends to construct a granular activated carbon (GAC) facility at the Moran WTF. GAC facilities are recognized by EPA as a reliable method of treating water to reduce PFAS levels.

ARPA-1119: Town of Dedham - Dedham FY23 - Revenue Replacement #1

Funding amount: \$55,583.76

Approval date: 3/17/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace operations costs incurred due to the long-term impact of COVID. Impact for operating expenses continues to be in consulting and Information Technology costs.

ARPA-1121: Town of Canton - Design Services for the Paul Revere Museum of Discovery & Innovation

Funding amount: \$400,500

Approval date: 2/3/2023

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$400,500 for the design of exhibits in the Historic Draft Horse Barn, the latest phase in the development of the Paul Revere Museum of

Discovery & Innovation (“Museum”) on the Paul Revere Heritage Site. The Town has control of the Heritage Site, comprising 9-acres of open and community space and two historic structures, pursuant to a master lease and will soon own the Site. The Revere & Son Heritage Trust, created by Special Act of the Legislature in 2020, actively operates and manages the Site. The Town has been in the process of rehabilitating the Site since 2015, with various portions opening since.

ARPA-1122: Town of Bellingham - Town of Bellingham water main repair/replacement project

Funding amount: \$1,700,000

Approval date: 2/21/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- This project is to replace existing failing water pipes on 2 streets in the Town of Bellingham. The Town of Bellingham provides municipal water service to 5,600 residential and 400 commercial customers and maintains approximately 122 miles of drinking water distribution main. This project will replace a total of 3,500 feet (0.66 miles) of greater than 50-year-old asbestos cement water pipes on Standish Road and Cedar Hill Road. It will also replace water service connection pipes to 60 homes (~150 customers/residents).

ARPA-1123: Town of Bellingham - Town of Bellingham Well#10 permitting project

Funding amount: \$540,000

Approval date: 2/21/2023

Project Expenditure Category: 5.13 Drinking water: Source

NPDES Permit # or PWS ID: 2025000

Project Overview, Use of Evidence, and Performance Report

- This project is to complete the engineering, hydrogeological, permitting and bid document preparation for the construction of new well#10. The Town is experiencing a residential growth spurt. Therefore, the demand for drinking water will increase. This project will advance the town’s efforts to meet projected future water demand.

ARPA-1124: Town of Foxborough - Walnut Street Sewer Extension Plan

Funding amount: \$500,000

Approval date: 6/26/2023

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: 4099000

Project Overview, Use of Evidence, and Performance Report

- The funds will allow the Town to extend a sewer line along Walnut Street and across Route 140. These sewer infrastructure improvements will allow for development of 200 affordable senior apartments by the FHA on 16 acres located at the corner of Route 140 and Walnut Street. The sewer extension will connect to the existing sewer main on Central Street in Foxborough, at the Route 95 overpass. It will be a low-pressure sewer design that will include individual pump chambers for each building to connect to a force main that will run from the site down Walnut Street, across Route 140, then down the length of Walnut Street out to Central Street to connect to

the town's interceptor sewer near Route 95. The system will also accommodate Walnut Terrace (existing Housing Authority homes with failed septic system), Walnut Lodge and the Foxborough Area Health Center on Walnut Street.

ARPA-1126: Town of Franklin - Water Main Replacements - Janie Ave Area, Franklin

Funding amount: \$1,055,090

Approval date: 1/20/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- Replacement of public water mains in the Janie Avenue Area in the Town of Franklin that are beyond their useful life. This project will include the replacement of aged cast iron and asbestos concrete pipe with ductile iron pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include the installation of proper drainage infrastructure on the impacted area and restoration of the road impacted by these utility improvements.

ARPA-1127: Town of Randolph - Tri-Town Water Treatment Plant

Funding amount: \$6,474,184

Approval date: 2/21/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4040000, 424401, 4244000, 4133000

Project Overview, Use of Evidence, and Performance Report

- The Tri-Town water supply system is shared among Braintree, Randolph, and Holbrook. Two treatment plants withdraw water from lower Great Pond to produce drinking water: the Braintree Water Treatment Plant (WTP), located on the northeast shore of the pond, and the Randolph-Holbrook WTP, located on the northwest shore. Both Water Treatment Plants are nearing the end of their useful life. Rather than build two separate plants, the most cost-effective approach was to construct one WTP. Raw water drawn from Great Pond Reservoir will be treated at the WTP. After treatment, finished water is pumped separately to the Randolph-Holbrook and Braintree distribution systems.

ARPA-1128: Town of Medfield - DPW Vehicle Frame Replacement

Funding amount: \$52,024.37

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- To replace Public Works vehicle, a front-line 2005 Mack CV713 Hook Lift 10-wheel dump truck. The frame rail has developed a major crack and will not pass any safety vehicle inspection until a replacement repair is completed.

ARPA-1130: Town of Medfield - Wastewater Treatment Plant Influent Screen

Funding amount: \$325,000

Approval date: 2/21/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The screen is the first line of solids and debris removal from the influent waters that enter the Town's Wastewater Treatment Facility. The more debris that can be removed in the initial processes, the more it allows the plant to be more efficient and assists tremendously in the compliance of the facility.

ARPA-1131: Town of Medfield - Wastewater Treatment Plant Facility Assessment Plan

Funding amount: \$270,000

Approval date: 2/21/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The Wastewater Treatment Facility was constructed and put into use in the 1970's. Since then, minor upgrades have been done however the Town has experienced multiple issues as new and modified compliance standards are introduced. The Facility Assessment Plan would be instrumental in recognizing what processes are deteriorating and what improvements can be realized for a more efficient treatment system to satisfy EPA/DEP regulations and up-to-date standards.

ARPA-1132: Town of Medfield - Wastewater Treatment Plant Dyna Sand Filtration

Fiberglass Repair

Funding amount: \$26,234

Approval date: 4/24/2023

Project Expenditure Category: 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The Dyna Sand Filtration System has developed cracks in the fiberglass base of the filters. The sand media used to filter the water through the Wastewater Treatment Plant cannot be installed until the repair is completed. This unit is vital to the WWTP operation for EPA/DEP compliance.

ARPA-1135: Town of Walpole - Walpole Town Common Improvements

Funding amount: \$50,000

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- This project looks to aid the economic recovery of Walpole's downtown by promoting longer visitation to local businesses with increased pedestrian traffic and amenities. The improvements will better support use of the Town Common (which is centrally located within the downtown) by all segments of Walpole's population, provide safe and accessible infrastructure, and contribute to the economic recovery of Walpole's

downtown and its various small retail and service businesses. The project aims to add additional seating options to promote gatherings and maintain ADA access, improve pedestrian crosswalks to the Common for safety, access, and vibrancy, structural changes to allow for improved closings of bisecting and parallel streets, add public Wi-Fi on the Common.

ARPA-1136: Town of Medfield - Water and Sewer Rate Study

Funding amount: \$40,000

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town will have a professional water and sewer rate study prepared, as one has done not been for many years. The study will address the tiered water system to ensure that the Town is being equitable to all of the users of the water system.

ARPA-1138: Town of Medfield - Water Management Act – Order To Complete Support

Funding amount: \$31,500

Approval date: 2/21/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- MassDEP prepared the Water Management Act Order to Complete as part of this compliance review. The WMA OTC outlines several of the Town's current special permit conditions and MassDEP's respective questions pertaining to seven specific permit conditions.

ARPA-1141: Town of Canton - Washington Street Reclamation

Funding amount: \$480,484

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$480,484 to recycle and resurface the asphalt on Washington Street in the Town from the Walnut Street intersection to the Stoughton Town Line, a length of approximately 8/10ths of a mile. The project will involve sidewalk replacement, installation of handicap accessible ramps, and granite curb replacements. The Town will be contributing \$1,019,516 of its ARPA SLFRF funds (under the Lost Revenue Replacement expenditure category) and \$399,988.25 from a MassDot Complete Streets Tier 3 Construction Agreement grant to this project.

ARPA-1142: Town of Canton - Elementary School Ventilator Replacement Project

Funding amount: \$625,000

Approval date: 3/31/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report



- The Town of Canton requests \$625,000 to replace unit ventilators at the Hansen and JFK Elementary Schools. The current unit ventilators are original to the buildings and past their useful life, requiring costly ongoing maintenance and parts replacement. The new unit ventilators will provide heat and air circulation and be installed exclusively in classrooms, providing substantial air quality benefits to students and decrease the risk of the spread of airborne pathogens and viruses.

ARPA-1144: Town of Bellingham - Town of Bellingham Grant administration - 1/19/2023 - 10/18/23

Funding amount: \$15,000

Approval date: 3/31/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Katrina Carrozza is the Grants manager for the Town of Bellingham. Due to the Covid-19 pandemic, she was hired to manage all of the ARPA funding administration. She is responsible for tracking all of the Covid-19 related town projects and expenses. She manages all Fiscal Recovery Funds and administration. This funding will cover her payroll costs from 1/19/23 through 10/18/23.

ARPA-1145: County of Norfolk - Norfolk County HVAC improvements study

Funding amount: \$29,000

Approval date: 3/31/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Norfolk County Commission oversees six courthouses, an administration building, Registry of Deeds building, and Wollaston Recreation facility/clubhouse. All of these facilities are of varying ages and building types. The Commission desires to have two studies done to 1.) evaluate the cost and scope of work needed to provide for an energy efficient Building Management System (BMS) designed and installed to allow for scalable use for diagnostic condition of facility space temperature, programming of facility spaces for healthy blend of outside air, and energy efficient operation of all HVAC systems in these buildings and 2.) we also seek a separate study to provide cost estimate and scope for a new outside air handling system in the Dedham Superior court. The Court currently has split ductless systems to cool spaces with recirculated air. We desire a full outside air handler system to promote healthy air coming into the building at all times.

ARPA-1148: Town of Medfield - Wastewater Treatment Plant UV System Replacement

Funding amount: \$370,000

Approval date: 6/8/2023

Project Expenditure Category: 5.1 Clean Water: Centralized Wastewater Treatment

NPDES Permit # or PWS ID: MA0100978

Project Overview, Use of Evidence, and Performance Report

- The ultraviolet (UV) system is the "last line of defense" at the wastewater treatment plant before the treated effluent flows into the Charles River. The UV system uses a

series of bulbs to kill bacteria and other microorganisms as it leaves the plant. The town was recently notified that its current system will no longer be supported by our current vendor. The town intends to use available ARPA funding to ensure this key piece of wastewater treatment infrastructure is replaced in order to maintain the quality of our water.

ARPA-1150: Town of Braintree - Town of Braintree Revenue Replacement

Funding amount: \$434,655.30

Approval date: 5/12/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- With this application, the Town is seeking reimbursement for payroll related supplemental appropriations—overtime for fire, facilities, DPW—and the provision of recycling services.

ARPA-1151: Town of Braintree - Braintree Schools Support Public Health 1.12 Mental Health Services

Funding amount: \$359,797.30

Approval date: 4/7/2023

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Braintree Public School district hired additional staff to address the physical and mental health needs of our students, including additional guidance staff, school nurses, behaviorists, and psychologists to address the needs of the students.

ARPA-1152: Town of Braintree - Braintree Public Schools Educational Disparities

Funding amount: \$415,627.81

Approval date: 4/7/2023

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- Braintree Public Schools used ARPA funds for support for distance learning environments and educational services for specialists that otherwise would have been laid off.

ARPA-1154: Town of Canton - Pump Station Standby Electric Generators

Funding amount: \$66,650

Approval date: 3/31/2023

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

NPDES Permit # or PWS ID: MAR041031

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$66,650 to replace two standby electricity generators at the Town's Knob Hill and York Brook Pump Stations. The existing generators are aging and outdated and the contractor that services these generators quarterly has

recommended their replacement. This project is eligible under the Clean Water State Revolving Fund program as a centralized wastewater treatment project to improve climate resilience for treatment works through installation and improvement of backup generators.

ARPA-1156: City of Quincy - The Learning Center

Funding amount: \$8,600,894

Approval date: 5/12/2023

Project Expenditure Category: 2.25 Addressing Educational Disparity: Academic, Social, Emotional\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Learning Center consists of the complete renovation of three-story building purchased by the City. The new facility, which is set to open in October of 2023, will serve up to 300 special needs students. The building features several specialized facilities such as: on-site physical therapy, speech therapy, and occupational therapy. Additionally, the facility has specially designed class space that consist of enhancements such as on class restrooms, optimized lightening, and mobility conscious design. The targeted demographic of this project has experienced extreme disruption from the pandemic, which has put them farther behind their peers.

ARPA-1157: Town of Medfield - Zoom Licenses

Funding amount: \$24,890

Approval date: 6/26/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to pay expenses related to hosting virtual meetings. Specifically, the cost references is for the town's Zoom licenses, which are used both by both school and municipal departments, boards, and committees for public meetings. The licenses are also assigned to teachers in the Medfield Public Schools.

ARPA-1159: Town of Cohasset - Beechwood Water Project

Funding amount: \$200,000

Approval date: 6/8/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: PWS ID # 4065000

Project Overview, Use of Evidence, and Performance Report

- Replace bypass water main that needs to be larger (12") to ensure water service and fire flow protection to the west side of Town which includes Beechwood, Doane, Church and Flintock Streets.

ARPA-1160: Town of Westwood - Westwood Clinical Services Staff Augmentation

Funding amount: \$150,000

Approval date: 6/26/2023

Project Expenditure Category: 1.12 Mental Health Services\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Clinical Services augmentation consists of the following new or additional roles, including a PT Human Services Office Manager (10 hours per week) position was created in FY23 to support the Town's newly created Human Services dept, designed to streamline services/programs across the Council on Aging, Library, Recreation, Veteran Services and Youth & Family Services to increase bandwidth to respond to increased resident need in these areas, Youth & Family Services Group and Program Facilitator who are contracted consultants working hourly, leading or co-leading therapeutic groups for children 4-18 years old and their families, and 2-3 Licensed PT Clinicians, each ~12 hours/week to provide mental health counseling services to Westwood residents.

ARPA-1161: Town of Milton - Water Main Project W21-1 \$1M

Funding amount: \$1,000,000

Approval date: 4/24/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: 3189000

Project Overview, Use of Evidence, and Performance Report

- The Town of Milton DPW/Engineering Department is requesting consideration for financial assistance totaling \$1,000,000. The work under this contract will consist of, but not limited to the relaying of existing water main with ductile-iron water main on BELVOIR RD; CHEEVER, HUDSON, PRINCE and DEXTER STREETS. Additional work on BLUE HILL AVE and BLUE HILLS PARKWAY for a total of 7,640 linear feet of 6-inch to 12-inch water main and all related valves, hydrants, service connections, bypass piping, pavement and safety signs.

ARPA-1164: Town of Wrentham - Town of Wrentham - Center School Lot Construction

Funding amount: \$343,192.06

Approval date: 5/12/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- During the COVID-19 pandemic, the Town of Wrentham was able to conduct surveys with Downtown businesses and found that approximately 60% of those businesses feel that there needs to be changes in public parking availability. The Town of Wrentham is also preparing to celebrate its 350-year anniversary in 2023 and has identified the Town Common as the center of programming for celebrations. These events are anticipated to attract potential customers to these local businesses in Wrentham Center.

ARPA-1165: Town of Cohasset - FY 24 Curriculum and supplies/Materials

Funding amount: \$272,188

Approval date: 6/26/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to purchase new curriculum. This curriculum is essential since the pandemic, children have fallen behind in this area of schooling. T

ARPA-1167: Town of Westwood - Library Chiller Replacement

Funding amount: \$100,000

Approval date: 6/26/2023

Project Expenditure Category: 1.4 Congregate Settings Prevention\*^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The replacement of a 110 Ton Smardt Chiller at the Westwood Public Library which has become non-functional as a result of many control and operational failures. The replacement is more energy efficient and includes an integrated ventilation optimization system. The new reduced size chiller is 70T. The new chiller is integrated into the current BAS control system. The new chiller provides a supplemental filtration system that optimizes ventilation and conditioning which will efficiently meet ASHARE indoor air quality requirements. The last piece of the project fixed an ERV in the current HVAC system that was not properly functioning.

ARPA-1169: Town of Sharon - Sharon Water PFAS Treatment Plant

Funding amount: \$3,560,028.27

Approval date: 5/31/2023

Project Expenditure Category: 5.10 Drinking water: Treatment

NPDES Permit # or PWS ID: 4266000

Project Overview, Use of Evidence, and Performance Report

- The Town of Sharon will construct a new drinking water treatment plant for three of their existing groundwater sources to meet state and federal drinking water guidelines and regulations for iron, manganese, and per- and polyfluoroalkyl substances (PFAS). The proposed 7,500 square foot facility will have a maximum treatment capacity of 1.85 million gallons per day. The project will include electrical and process modifications to the existing groundwater pump stations, as well as site improvements and distribution system modifications, including water mains, to accommodate the proposed centralized treatment facility. It also includes ongoing emergency water treatment that will continue till the treatment plant is fully operational.

ARPA-1171: Town of Canton - Fire Department and Public Works Facilities Electric Generators

Funding amount: \$91,220

Approval date: 5/31/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$91,220 to replace two standby electricity generators at emergency response centers in the Town for the Fire Department's Ponkapoag Station 2 and the Public Works' (PW) headquarters. The existing generators are aging and outdated and the contractor that services these generators quarterly has recommended their replacement. The harm identified is the increased volume and

complexity of the Town's emergency response centers' work, and the beneficiary class is the general public. The generators are an improvement to the Town's emergency operations centers and equipment, as both locations are essential to the provision of emergency response operations. The Fire Department receives and responds to emergency calls directly, and the PW headquarters has radios and dispatch equipment utilized in emergency response operations and is used to service and pump fuel to Police, Fire, and PW vehicles.

ARPA-1175: Town of Franklin - Water Main Replacements - Various Locations Throughout Town

Funding amount: \$779,666

Approval date: 6/8/2023

Project Expenditure Category: 5.11 Drinking water: Transmission & Distribution

NPDES Permit # or PWS ID: MA2101000

Project Overview, Use of Evidence, and Performance Report

- Replacement of public water mains in the Town of Franklin that are beyond their useful life and in various locations throughout Town. This project will include the replacement of aged cast iron and asbestos concrete pipe. These public infrastructure improvements will greatly improve water quality and fire-flow capacity, resulting in benefits to both public health and public safety. This project will also include restoration of the roadway impacted by these utility improvements.

ARPA-1177: Town of Norfolk - Norfolk Revenue Replacement Fund Request

Funding amount: \$382,554.63

Approval date: 6/26/2023

Project Expenditure Category: 6.1 Provision of Governmental Services

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Norfolk requests its total allocation of ARPA Revenue Loss funds to balance its FY24 budget. These funds would balance the FY24 and Town budgets by general summary. So, the funds would be utilized for departmental expenses such as education, general government, and public safety.

## **Administrative Projects**

ARPA-Admin: Norfolk County ARPA Grant Administration

Funding amount: \$68,944.43

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant internally at Norfolk County. Costs for this project include staff payroll and benefits and Gatehouse Media expenses.

ARPA-CLA: Norfolk County ARPA Grant Administration and Compliance

Funding amount: \$307,165.10

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant. Costs included in this project are for eligibility review, compliance, and reporting. Additionally, it also includes the ARPA portal, custom built to house and workflow all ARPA applications of the County.

ARPA-MINTZ: Norfolk County ARPA Legal Expenses

Funding amount: \$42,598.20

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA legal project represents the overall costs for legal review of the ARPA portal, contracts, terms and conditions, etc. for the life of the grant.

ARPA-PS: Norfolk County ARPA Grant Administration and Compliance

Funding amount: \$21,800.00

Project Expenditure Category: 7.1 Administrative Expenses

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The ARPA grant administration and compliance project represents the overall costs of administering the ARPA grant for the life of the grant. Costs included in this project are for eligibility review and compliance.

## **Anticipated/Pending Projects**

ARPA-1033: Town of Needham Town Reservoir Sediment Removal

Funding amount: \$2,142,500.00

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041237

Project Overview, Use of Evidence, and Performance Report

- The Town will use ARPA funds to make improvement to the water quality of Alder Brook by dredging sediment and making other input improvements to the Town's Reservoir which is the primary input for Alder Brook.
- Alder Brook is a Category 5 impaired waterbody under the National Pollutant Discharge Elimination System (NPDES).
- Needham has five (5) Water Quality Limited Waters impaired by turbidity, nutrients, organic enrichment, flow dissolved oxygen, priority organics, pathogens, noxious aquatic plants, exotic species, oil & grease, taste, odor, color, suspended solids, and causes unknown. The five waterbodies impaired are: Alder Brook, Charles River (segment South Natick Dam to Chestnut Street), Charles River (Chestnut Street to Watertown Dam), Fuller Brook, and Rosemary Brook. All five waterbodies are classified as Category 5 Waters.

ARPA-1079: Town of Norfolk - Stormwater Compliance FY23

Funding amount: \$177,300

Approval date: 6/26/2023

Project Expenditure Category: 5.6 Clean Water: Stormwater

NPDES Permit # or PWS ID: MAR041140

Project Overview, Use of Evidence, and Performance Report

- The Town will be required to implement Best Management Practices (BMPs) to meet the phosphorus and bacteria/pathogen reduction requirements. A significant part of this effort is the development and implementation of a Phosphorus Control Plan (PCP). The PCP is a detailed and phased approach demonstrating how the Town will achieve the required phosphorus discharge reduction to the Charles River Watershed over a 20-year period.

ARPA-1180: Town of Canton Defibrillator Community Access Project

Funding amount: \$85,000.00

Approval date: 7/14/2023

Project Expenditure Category: 1.14 Other Public Health Services^

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The Town of Canton requests \$85,000.00 to purchase 32 defibrillators to replace the Town's current decade-old stock and expand lifesaving defibrillator access to more sites in Town. The current 26 LIFEPAK CR 2 defibrillators are approaching ten years old and are beginning to fail maintenance testing, requiring costly ongoing repairs and parts replacement. The new defibrillators will be current models with up-to-date technology. Additionally, defibrillators will be placed at new sites, including giving the Town two backup defibrillators to be placed in service when any defibrillator fails or requires maintenance. These defibrillators allow both first responders and the general public to provide timely and critical care in the event a citizen suffers cardiac arrest.

ARPA-1195: Town of Medfield Hybrid Meeting Equipment

Funding amount: \$9,286.78

Approval date: 7/14/2023

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

NPDES Permit # or PWS ID: N/A

Project Overview, Use of Evidence, and Performance Report

- The funds will be used to equip the Town Hall and Public Safety Buildings with hybrid meeting equipment. These building's host a number of public board and committee meetings, including the Select Board. The Public Safety Building training room where the equipment would be installed is also the town's Emergency Operations Center if needed. Equipment to be purchased for both rooms include a smart camera, which is speaker tracking enabled and offers a 120 degree view of the meeting area, and a touch controller that will allow the user to manage the system. Also to be purchased is a microphone extension kit to be installed in the ceiling of each room. The three microphone element identifies audio from 400 square feet in a 360 degree radius.